



Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25B006 B006 REHABILITACION EN LA SECUNDARIA ANDRES QUINTANA ROO												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
	FAM IEB APORTACION 2026	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
	B006 REHABILITACION EN LA SECUNDARIA ANDRES QUINTANA ROO	\$0.00	\$1,373,431.29	\$1,373,431.29	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$1,373,431.29	\$0.00	\$0.00	\$0.00
260006 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA PRIMARIA GENERAL CENTENARIO DE LA REVOLUCION MEXICANA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA PRIMARIA GENERAL CENTENARIO DE LA REVOLUCION MEXICANA	\$0.00	\$4,529,490.33	\$4,529,490.33	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$4,529,490.33	\$0.00	\$0.00	\$0.00
260007 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA IGNACIO ZARAGOZA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA IGNACIO ZARAGOZA	\$0.00	\$4,486,083.36	\$4,486,083.36	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$4,486,083.36	\$0.00	\$0.00	\$0.00
260008 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN LORENZO LOEZA RIVERA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN LORENZO LOEZA RIVERA	\$0.00	\$4,570,680.05	\$4,570,680.05	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$4,570,680.05	\$0.00	\$0.00	\$0.00
260009 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN BAUTISTA VEGA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN BAUTISTA VEGA	\$0.00	\$4,544,319.89	\$4,544,319.89	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$4,544,319.89	\$0.00	\$0.00	\$0.00
260015 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA FELIPE ANGELES RAMIREZ												
260101 FAFEF 2026												



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Del 01 de enero al 31 de marzo de 2026



	Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
60000	Inversión Pública	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA	\$0.00	\$4,580,697.92	\$4,580,697.92	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$4,580,697.92	\$0.00	\$0.00	\$0.00
	260016 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA IGNACIO HERRERA LOPEZ											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA	\$0.00	\$4,589,602.27	\$4,589,602.27	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$4,589,602.27	\$0.00	\$0.00	\$0.00
	260017 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA SECUNDARIA TECINCA NO 12 RAFAEL E MELGAR											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA	\$0.00	\$4,403,947.54	\$4,403,947.54	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$4,403,947.54	\$0.00	\$0.00	\$0.00
	260018 CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA INDIGENA EMILIANO ZAPATA											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA	\$0.00	\$3,330,358.41	\$3,330,358.41	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$3,330,358.41	\$0.00	\$0.00	\$0.00
	260019 CONSTRUCCION DE DOMO EN ESPACIO DEPORTIVO Y REHABILITACION DE CANCHA DEPORTIVA EN LA ESCUELA PRIMARIA GENERAL MARIANO MATAMOROS											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO EN ESPACIO DEPORTIVO Y REHABILITACION	\$0.00	\$4,004,640.73	\$4,004,640.73	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$4,004,640.73	\$0.00	\$0.00	\$0.00
	260020 GASTOS INDIRECTOS DEL PROYECTO CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA PRIMARIA GENERAL CENTENARIO DE LA REVOLUCION MEXICANA											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FAFEF 2026		\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DEL PROYECTO CONSTRUCCION DE DOMO		\$0.00	\$135,884.71	\$135,884.71	\$0.00	\$135,884.71	\$0.00	\$0.00	\$135,884.71	\$0.00	\$0.00	\$0.00
260021 GASTOS INDIRECTOS DE CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA IGNACIO ZARAGOZA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE CONSTRUCCION DE DOMO Y CANCHA DI		\$0.00	\$134,582.50	\$134,582.50	\$0.00	\$134,582.50	\$0.00	\$0.00	\$134,582.50	\$0.00	\$0.00	\$0.00
260022 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN LORENZO LOEZA RIVERA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA		\$0.00	\$137,120.40	\$137,120.40	\$0.00	\$137,120.40	\$0.00	\$0.00	\$137,120.40	\$0.00	\$0.00	\$0.00
260023 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA JUAN BAUTISTA VEGA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA		\$0.00	\$136,329.60	\$136,329.60	\$0.00	\$136,329.60	\$0.00	\$0.00	\$136,329.60	\$0.00	\$0.00	\$0.00
260024 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA FELIPE ANGELES RAMIREZ												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA		\$0.00	\$137,420.94	\$137,420.94	\$0.00	\$137,420.94	\$0.00	\$0.00	\$137,420.94	\$0.00	\$0.00	\$0.00
DEPORTIVA EN LA ESCUELA TELESECUNDARIA FELIPE ANGELES RAMIREZ												
260025 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA TELESECUNDARIA IGNACIO HERRERA LOPEZ												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA		\$0.00	\$137,688.07	\$137,688.07	\$0.00	\$137,688.07	\$0.00	\$0.00	\$137,688.07	\$0.00	\$0.00	\$0.00



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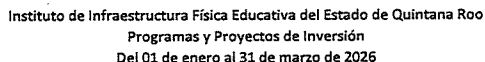
Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260026 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA SECUNDARIA TECINCA NO 12 RAFAEL E MELGAR												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA		\$0.00	\$132,118.43	\$132,118.43	\$0.00	\$132,118.43	\$0.00	\$0.00	\$132,118.43	\$0.00	\$0.00	\$0.00
260027 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA INDIGENA EMILIANO ZAPATA												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO		\$0.00	\$99,910.75	\$99,910.75	\$0.00	\$99,910.75	\$0.00	\$0.00	\$99,910.75	\$0.00	\$0.00	\$0.00
260028 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO EN ESPACIO DEPORTIVO Y REHABILITACION DE CANCHA DEPORTIVA EN LA ESCUELA PRIMARIA GENERAL MARIANO MATAMOROS												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO EN ESPACIO		\$0.00	\$120,139.22	\$120,139.22	\$0.00	\$120,139.22	\$0.00	\$0.00	\$120,139.22	\$0.00	\$0.00	\$0.00
260029 CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA TELESECUNDARIA MANUEL VAZQUEZ GIL												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA		\$0.00	\$3,358,373.49	\$3,358,373.49	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$3,358,373.49	\$0.00	\$0.00	\$0.00
260030 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA TELESECUNDARIA MANUEL VAZQUEZ GIL												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO		\$0.00	\$100,751.20	\$100,751.20	\$0.00	\$100,751.20	\$0.00	\$0.00	\$100,751.20	\$0.00	\$0.00	\$0.00
260031 CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA INDIGENA NIÑOS HEROES												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00



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	Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61200	Edificación no habitacional	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUEL	\$0.00	\$3,293,604.02	\$3,293,604.02	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$3,293,604.02	\$0.00	\$0.00	\$0.00
	260032 CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA PRIMARIA GENERAL BENITO JUAREZ											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUEL	\$0.00	\$4,555,629.71	\$4,555,629.71	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$4,555,629.71	\$0.00	\$0.00	\$0.00
	260033 CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA GENERAL CUAUHTEMOC											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUEL	\$0.00	\$3,556,278.75	\$3,556,278.75	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$3,556,278.75	\$0.00	\$0.00	\$0.00
	260035 CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA GENERAL JOSEFA ORTIZ DE DOMINGUEZ											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUEL	\$0.00	\$3,363,395.13	\$3,363,395.13	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$3,363,395.13	\$0.00	\$0.00	\$0.00
	260036 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO MULTIUSOS EN LA ESCUELA PRIMARIA INDIGENA NIÑOS HEROES											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
	GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO	\$0.00	\$98,808.12	\$98,808.12	\$0.00	\$98,808.12	\$0.00	\$0.00	\$98,808.12	\$0.00	\$0.00	\$0.00
	260037 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHA DEPORTIVA EN LA ESCUELA PRIMARIA GENERAL BENITO JUAREZ											
	260101 FAFEF 2026											
60000	Inversión Pública	\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00
	FAFEF 2026	\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00



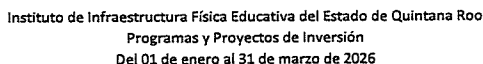
Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y CANCHAL		\$0.00	\$136,668.89	\$136,668.89	\$0.00	\$136,668.89	\$0.00	\$0.00	\$136,668.89	\$0.00	\$0.00	\$0.00
260038 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO MULTISUSOS EN LA ESCUELA PRIMARIA GENERAL CUAUHTEMOC												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO		\$0.00	\$106,688.36	\$106,688.36	\$0.00	\$106,688.36	\$0.00	\$0.00	\$106,688.36	\$0.00	\$0.00	\$0.00
260040 GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO MULTISUSOS EN LA ESCUELA PRIMARIA GENERAL JOSEFA ORTIZ DE DOMINGUEZ												
260101 FAFEF 2026												
60000	Inversión Pública	\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
61203	Gastos de Dirección y Supervisión de la Obra	\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
FAFEF 2026		\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS DE LA CONSTRUCCION DE DOMO Y ESPACIO		\$0.00	\$100,901.85	\$100,901.85	\$0.00	\$100,901.85	\$0.00	\$0.00	\$100,901.85	\$0.00	\$0.00	\$0.00
26B001 B001 REHABILITACIÓN EN LA PRIMARIA MIGUEL HIDALGO Y COSTILLA												
251525 FAM IEB POTENCIADO 2025												
60000	Inversión Pública	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61200	Edificación no habitacional	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
FAM IEB POTENCIADO 2025		\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
B001 REHABILITACIÓN EN LA PRIMARIA MIGUEL HIDALGO Y COST		\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
26B002 B002 REHABILITACION EN LA PRIMARIA BENITO JUAREZ												
251525 FAM IEB POTENCIADO 2025												
60000	Inversión Pública	\$0.00	\$1,074,168.72	\$1,074,168.72	\$1,073,983.24	\$185.48	\$0.00	\$1,073,983.24	\$1,074,168.72	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,074,168.72	\$1,074,168.72	\$1,073,983.24	\$185.48	\$0.00	\$1,073,983.24	\$1,074,168.72	\$0.00	\$0.00	\$0.00



Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de enero al 31 de marzo de 2026



	Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
60000	Inversión Pública	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61200	Edificación no habitacional	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
	FAM IEB POTENCIADO 2025	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
	B004 REHABILITACION EN EL PREESCOLAR ROSAURA ZAPATA CA	\$0.00	\$139,368.47	\$139,368.47	\$139,333.23	\$35.24	\$139,333.23	\$0.00	\$35.24	\$139,333.23	\$139,333.23	\$0.00
	26B005 B005 CONSTRUCCIÓN EN LA PRIMARIA VELIO VIVAS VALDEZ											
	250126 FAM IEB APORTACION 2026											
60000	Inversión Pública	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
	FAM IEB APORTACION 2026	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
	B005 CONSTRUCCIÓN EN LA PRIMARIA VELIO VIVAS VALDEZ	\$0.00	\$1,599,797.11	\$1,599,797.11	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$1,599,797.11	\$0.00	\$0.00	\$0.00
	26B007 B007 CONSTRUCCION EN LA SECUNDARIA SALVADOR LIZARRAGA CARRILO											
	250126 FAM IEB APORTACION 2026											
60000	Inversión Pública	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
	FAM IEB APORTACION 2026	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
	B007 CONSTRUCCION EN LA SECUNDARIA SALVADOR LIZARRAGA	\$0.00	\$1,745,467.60	\$1,745,467.60	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$1,745,467.60	\$0.00	\$0.00	\$0.00
	26B008 B008 ADQUISICIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO VILLAS LAK'IN											
	251525 FAM IEB POTENCIADO 2025											
50000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
56000	Maquinaria, Otros Equipos y Herramientas	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
56901	Otros Equipos	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
	FAM IEB POTENCIADO 2025	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
	B008 ADQUISICIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN FRA	\$0.00	\$3,634,488.96	\$3,634,488.96	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$3,634,488.96	\$0.00	\$0.00	\$0.00
	26B009 B009 CONSTRUCCION EN EL PREESCOLAR SIN NOMBRE FRACCIONAMIENTO EL EDEN (BARDA)											
	250126 FAM IEB APORTACION 2026											
60000	Inversión Pública	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
	FAM IEB APORTACION 2026	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
	B009 CONSTRUCCION EN EL PREESCOLAR SIN NOMBRE FRACCIO	\$0.00	\$3,084,038.42	\$3,084,038.42	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$3,084,038.42	\$0.00	\$0.00	\$0.00
	26B010 B010 CONSTRUCCION EN LA PRIMARIA SIN NOMBRE FRACCIONAMIENTO EL EDEN											
	250126 FAM IEB APORTACION 2026											
60000	Inversión Pública	\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00



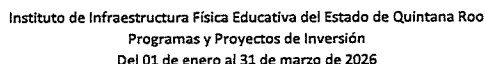
Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FAM IEB APORTACION 2026		\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00
B010 CONSTRUCCION EN LA PRIMARIA SIN NOMBRE FRACCIONAM		\$0.00	\$5,326,182.12	\$5,326,182.12	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$5,326,182.12	\$0.00	\$0.00	\$0.00
26B011 B011 CONSTRUCCION EN LA PRIMARIA SIN NOMBRE FRACCIONAMIENTO EL EDEN (BARDA)												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
B011 CONSTRUCCION EN LA PRIMARIA SIN NOMBRE FRACCIONAM		\$0.00	\$2,975,325.82	\$2,975,325.82	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$2,975,325.82	\$0.00	\$0.00	\$0.00
26B012 B012 CONSTRUCCION EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIENTO EL EDEN (BARDA)												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
B012 CONSTRUCCION EN LA SECUNDARIA SIN NOMBRE FRACCIOI		\$0.00	\$4,327,153.10	\$4,327,153.10	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$4,327,153.10	\$0.00	\$0.00	\$0.00
26B013 B013 REHABILITACION EN LA SECUNDARIA TECNICA NO. 2 JUSTO SIERRA MENDEZ												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
B013 REHABILITACION EN LA SECUNDARIA TECNICA NO. 2 JUSTO		\$0.00	\$482,746.18	\$482,746.18	\$0.00	\$482,746.18	\$0.00	\$0.00	\$482,746.18	\$0.00	\$0.00	\$0.00
26B014 B014 REHABILITACION EN LA PRIMARIA JUSTO SIERRA MENDEZ												
251525 FAM IEB POTENCIADO 2025												
60000	Inversión Pública	\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
FAM IEB POTENCIADO 2025		\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
B014 REHABILITACION EN LA PRIMARIA JUSTO SIERRA MENDEZ		\$0.00	\$135,036.77	\$135,036.77	\$0.00	\$135,036.77	\$0.00	\$0.00	\$135,036.77	\$0.00	\$0.00	\$0.00
26B015 B015 CONSTRUCCIÓN EN LA PRIMARIA SANTIAGO PACHECO CRUZ												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
B015 CONSTRUCCIÓN EN LA PRIMARIA SANTIAGO PACHECO CRU		\$0.00	\$759,016.41	\$759,016.41	\$0.00	\$759,016.41	\$0.00	\$0.00	\$759,016.41	\$0.00	\$0.00	\$0.00
26B016 B016 CONSTRUCCION EN LA PRIMARIA BENITO JUAREZ												



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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
B016 CONSTRUCCION EN LA PRIMARIA BENITO JUAREZ		\$0.00	\$512,287.41	\$512,287.41	\$0.00	\$512,287.41	\$0.00	\$0.00	\$512,287.41	\$0.00	\$0.00	\$0.00
26B017 B017 CONSTRUCCION EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIENTO EL EDEN												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
B017 CONSTRUCCION EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIENTO EL EDEN		\$0.00	\$5,234,417.43	\$5,234,417.43	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$5,234,417.43	\$0.00	\$0.00	\$0.00
26B018 B018 CONSTRUCCIÓN EN LA SECUNDARIA JOSÉ MARÍA BARRERA												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
B018 CONSTRUCCIÓN EN LA SECUNDARIA JOSÉ MARÍA BARRERA		\$0.00	\$6,792,153.54	\$6,792,153.54	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$6,792,153.54	\$0.00	\$0.00	\$0.00
26B019 B019 CONSTRUCCIÓN EN LA PRIMARIA FERNANDO MONTES DE OCA												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
B019 CONSTRUCCIÓN EN LA PRIMARIA FERNANDO MONTES DE OCA		\$0.00	\$1,476,644.93	\$1,476,644.93	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$1,476,644.93	\$0.00	\$0.00	\$0.00
26B020 B020 REHABILITACIÓN EN LA SECUNDARIA DAVID ALFARO SIQUEIROS												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
61202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
FAM IEB APORTACION 2026		\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
B020 REHABILITACIÓN EN LA SECUNDARIA DAVID ALFARO SIQUEIROS		\$0.00	\$886,155.18	\$886,155.18	\$0.00	\$886,155.18	\$0.00	\$0.00	\$886,155.18	\$0.00	\$0.00	\$0.00
26B021 B021 CONSTRUCCIÓN EN EL PREESCOLAR COSTA RICA												
250126 FAM IEB APORTACION 2026												
60000	Inversión Pública	\$0.00	\$1,037,672.93	\$1,037,672.93	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$0.00
61000	Obra Pública en Bienes de Dominio Público	\$0.00	\$1,037,672.93	\$1,037,672.93	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,037,672.93	\$1,037,672.93	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$1,037,672.93	\$0.00	\$0.00	\$0.00

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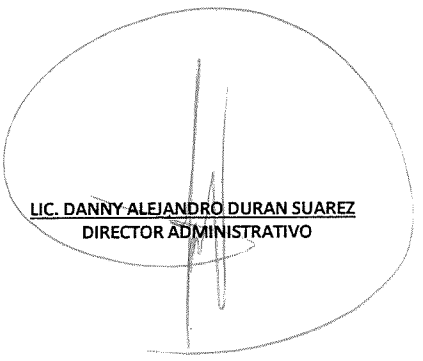


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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252325 FAM IES POTENCIADO 2025												
50000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00
52000	Mobiliario y Equipo Educacional y Recreativo	\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00
52901	Otro Mobiliario y Equipo Educacional	\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00
FAM IES POTENCIADO 2025		\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00
S001 ADQUISICIÓN EN EL INSTITUTO TECNOLÓGICO DE CANCÚN		\$0.00	\$403,256.14	\$403,256.14	\$0.00	\$403,256.14	\$0.00	\$0.00	\$403,256.14	\$0.00	\$0.00	\$0.00


C. YAJAIRA BEATRIZ LIZAMA BAUTISTA
JEFA DE DEPTO. CONTAB., R.H. Y R. FINAN.


LIC. DANNY-ALEJANDRO DURAN SUAREZ
DIRECTOR ADMINISTRATIVO