Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	24B014 REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 2 JUSTO SIERRA MENDEZ											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**	**$3,755,444.18**	**$0.00**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**	**$3,755,444.18**	**$0.00**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,755,444.18	$3,755,444.18	$3,755,444.18	$0.00	$3,755,444.18	$0.00	$0.00	$3,755,444.18	$3,755,444.18	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,755,444.18	$3,755,444.18	$3,755,444.18	$0.00	$3,755,444.18	$0.00	$0.00	$3,755,444.18	$3,755,444.18	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**	**$3,755,444.18**	**$0.00**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 2 JUSTO SIERI	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**	**$3,755,444.18**	**$0.00**	**$0.00**	**$3,755,444.18**	**$3,755,444.18**	**$0.00**
	24B132 ADQUSICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO ALDEA TULUM											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**	**$3,608,080.24**	**$0.00**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**	**$3,608,080.24**	**$0.00**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,608,080.24	$3,608,080.24	$3,608,080.24	$0.00	$3,608,080.24	$0.00	$0.00	$3,608,080.24	$3,608,080.24	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,608,080.24	$3,608,080.24	$3,608,080.24	$0.00	$3,608,080.24	$0.00	$0.00	$3,608,080.24	$3,608,080.24	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**	**$3,608,080.24**	**$0.00**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**
	ADQUSICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DE	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**	**$3,608,080.24**	**$0.00**	**$0.00**	**$3,608,080.24**	**$3,608,080.24**	**$0.00**
	24B133 ADQUISICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO PRIVADA SAC BE											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**	**$3,608,077.92**	**$0.00**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**	**$3,608,077.92**	**$0.00**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,608,077.92	$3,608,077.92	$3,608,077.92	$0.00	$3,608,077.92	$0.00	$0.00	$3,608,077.92	$3,608,077.92	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,608,077.92	$3,608,077.92	$3,608,077.92	$0.00	$3,608,077.92	$0.00	$0.00	$3,608,077.92	$3,608,077.92	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**	**$3,608,077.92**	**$0.00**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**
	ADQUISICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DI	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**	**$3,608,077.92**	**$0.00**	**$0.00**	**$3,608,077.92**	**$3,608,077.92**	**$0.00**
	24B134 ADQUISICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO KUSAMIL											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**	**$3,608,075.60**	**$0.00**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**	**$3,608,075.60**	**$0.00**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,608,075.60	$3,608,075.60	$3,608,075.60	$0.00	$3,608,075.60	$0.00	$0.00	$3,608,075.60	$3,608,075.60	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,608,075.60	$3,608,075.60	$3,608,075.60	$0.00	$3,608,075.60	$0.00	$0.00	$3,608,075.60	$3,608,075.60	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**	**$3,608,075.60**	**$0.00**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**
	ADQUISICIÓN DE SISTEMA FOTOVOLTAICO EN LA SECUNDARIA DI	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**	**$3,608,075.60**	**$0.00**	**$0.00**	**$3,608,075.60**	**$3,608,075.60**	**$0.00**
	24S025 ADQUISICIÓN EN LA UNIVERSIDAD TENOLOGICO DE TULUM											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$458,780.00**	**$458,780.00**	**$458,780.00**	**$0.00**	**$458,780.00**	**$0.00**	**$0.00**	**$458,780.00**	**$458,780.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$458,780.00**	**$458,780.00**	**$458,780.00**	**$0.00**	**$458,780.00**	**$0.00**	**$0.00**	**$458,780.00**	**$458,780.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$458,780.00	$458,780.00	$458,780.00	$0.00	$458,780.00	$0.00	$0.00	$458,780.00	$458,780.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$458,780.00	$458,780.00	$458,780.00	$0.00	$458,780.00	$0.00	$0.00	$458,780.00	$458,780.00	$0.00
	FAM IES POTENCIADO 2024	**$0.00**	**$458,780.00**	**$458,780.00**	**$458,780.00**	**$0.00**	**$458,780.00**	**$0.00**	**$0.00**	**$458,780.00**	**$458,780.00**	**$0.00**
	ADQUISICIÓN EN LA UNIVERSIDAD TENOLOGICO DE TULUM	**$0.00**	**$458,780.00**	**$458,780.00**	**$458,780.00**	**$0.00**	**$458,780.00**	**$0.00**	**$0.00**	**$458,780.00**	**$458,780.00**	**$0.00**
	250101 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA RAZA DE BRONCE											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
61200	Edificación no habitacional	$0.00	$3,385,815.42	$3,385,815.42	$3,385,815.42	$0.00	$3,385,815.42	$0.00	$0.00	$3,385,815.42	$2,344,806.63	$1,041,008.79
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,815.42	$3,385,815.42	$3,385,815.42	$0.00	$3,385,815.42	$0.00	$0.00	$3,385,815.42	$2,344,806.63	$1,041,008.79
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
	250102 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA JOSÉ MARTÍ											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,696.19**	**$3,385,696.19**	**$3,385,696.19**	**$0.00**	**$3,385,696.19**	**$0.00**	**$0.00**	**$3,385,696.19**	**$986,000.00**	**$2,399,696.19**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,696.19**	**$3,385,696.19**	**$3,385,696.19**	**$0.00**	**$3,385,696.19**	**$0.00**	**$0.00**	**$3,385,696.19**	**$986,000.00**	**$2,399,696.19**
61200	Edificación no habitacional	$0.00	$3,385,696.19	$3,385,696.19	$3,385,696.19	$0.00	$3,385,696.19	$0.00	$0.00	$3,385,696.19	$986,000.00	$2,399,696.19
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,696.19	$3,385,696.19	$3,385,696.19	$0.00	$3,385,696.19	$0.00	$0.00	$3,385,696.19	$986,000.00	$2,399,696.19
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,696.19**	**$3,385,696.19**	**$3,385,696.19**	**$0.00**	**$3,385,696.19**	**$0.00**	**$0.00**	**$3,385,696.19**	**$986,000.00**	**$2,399,696.19**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,696.19**	**$3,385,696.19**	**$3,385,696.19**	**$0.00**	**$3,385,696.19**	**$0.00**	**$0.00**	**$3,385,696.19**	**$986,000.00**	**$2,399,696.19**
	250103 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA CHETUMAL											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$792,190.88**	**$2,593,619.68**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$792,190.88**	**$2,593,619.68**
61200	Edificación no habitacional	$0.00	$3,385,810.56	$3,385,810.56	$3,385,810.56	$0.00	$3,385,810.56	$0.00	$0.00	$3,385,810.56	$792,190.88	$2,593,619.68
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,810.56	$3,385,810.56	$3,385,810.56	$0.00	$3,385,810.56	$0.00	$0.00	$3,385,810.56	$792,190.88	$2,593,619.68
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$792,190.88**	**$2,593,619.68**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$792,190.88**	**$2,593,619.68**
	250104 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA IGNACIO MANUEL ALTAMIRANO											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$2,344,780.31**	**$1,041,030.25**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$2,344,780.31**	**$1,041,030.25**
61200	Edificación no habitacional	$0.00	$3,385,810.56	$3,385,810.56	$3,385,810.56	$0.00	$3,385,810.56	$0.00	$0.00	$3,385,810.56	$2,344,780.31	$1,041,030.25
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,810.56	$3,385,810.56	$3,385,810.56	$0.00	$3,385,810.56	$0.00	$0.00	$3,385,810.56	$2,344,780.31	$1,041,030.25
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$2,344,780.31**	**$1,041,030.25**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,810.56**	**$3,385,810.56**	**$3,385,810.56**	**$0.00**	**$3,385,810.56**	**$0.00**	**$0.00**	**$3,385,810.56**	**$2,344,780.31**	**$1,041,030.25**
	250105 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA FRANCISCO I MADERO											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,809,840.17**	**$3,809,840.17**	**$3,809,840.17**	**$0.00**	**$3,809,840.17**	**$0.00**	**$0.00**	**$3,809,840.17**	**$1,217,759.42**	**$2,592,080.75**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,809,840.17**	**$3,809,840.17**	**$3,809,840.17**	**$0.00**	**$3,809,840.17**	**$0.00**	**$0.00**	**$3,809,840.17**	**$1,217,759.42**	**$2,592,080.75**
61200	Edificación no habitacional	$0.00	$3,809,840.17	$3,809,840.17	$3,809,840.17	$0.00	$3,809,840.17	$0.00	$0.00	$3,809,840.17	$1,217,759.42	$2,592,080.75
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,809,840.17	$3,809,840.17	$3,809,840.17	$0.00	$3,809,840.17	$0.00	$0.00	$3,809,840.17	$1,217,759.42	$2,592,080.75
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,809,840.17**	**$3,809,840.17**	**$3,809,840.17**	**$0.00**	**$3,809,840.17**	**$0.00**	**$0.00**	**$3,809,840.17**	**$1,217,759.42**	**$2,592,080.75**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,809,840.17**	**$3,809,840.17**	**$3,809,840.17**	**$0.00**	**$3,809,840.17**	**$0.00**	**$0.00**	**$3,809,840.17**	**$1,217,759.42**	**$2,592,080.75**
	250106 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA JAIME SABINES											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$5,184,734.36**	**$5,184,734.36**	**$5,184,734.36**	**$0.00**	**$5,184,734.36**	**$0.00**	**$0.00**	**$5,184,734.36**	**$4,330,249.14**	**$854,485.22**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,184,734.36**	**$5,184,734.36**	**$5,184,734.36**	**$0.00**	**$5,184,734.36**	**$0.00**	**$0.00**	**$5,184,734.36**	**$4,330,249.14**	**$854,485.22**
61200	Edificación no habitacional	$0.00	$5,184,734.36	$5,184,734.36	$5,184,734.36	$0.00	$5,184,734.36	$0.00	$0.00	$5,184,734.36	$4,330,249.14	$854,485.22

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,184,734.36	$5,184,734.36	$5,184,734.36	$0.00	$5,184,734.36	$0.00	$0.00	$5,184,734.36	$4,330,249.14	$854,485.22
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$5,184,734.36**	**$5,184,734.36**	**$5,184,734.36**	**$0.00**	**$5,184,734.36**	**$0.00**	**$0.00**	**$5,184,734.36**	**$4,330,249.14**	**$854,485.22**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$5,184,734.36**	**$5,184,734.36**	**$5,184,734.36**	**$0.00**	**$5,184,734.36**	**$0.00**	**$0.00**	**$5,184,734.36**	**$4,330,249.14**	**$854,485.22**
	250107 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA JOSE CLEMENTE OROZCO											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,879.90**	**$3,385,879.90**	**$3,385,879.90**	**$0.00**	**$3,385,879.90**	**$0.00**	**$0.00**	**$3,385,879.90**	**$2,344,452.73**	**$1,041,427.17**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,879.90**	**$3,385,879.90**	**$3,385,879.90**	**$0.00**	**$3,385,879.90**	**$0.00**	**$0.00**	**$3,385,879.90**	**$2,344,452.73**	**$1,041,427.17**
61200	Edificación no habitacional	$0.00	$3,385,879.90	$3,385,879.90	$3,385,879.90	$0.00	$3,385,879.90	$0.00	$0.00	$3,385,879.90	$2,344,452.73	$1,041,427.17
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,879.90	$3,385,879.90	$3,385,879.90	$0.00	$3,385,879.90	$0.00	$0.00	$3,385,879.90	$2,344,452.73	$1,041,427.17
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,879.90**	**$3,385,879.90**	**$3,385,879.90**	**$0.00**	**$3,385,879.90**	**$0.00**	**$0.00**	**$3,385,879.90**	**$2,344,452.73**	**$1,041,427.17**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,879.90**	**$3,385,879.90**	**$3,385,879.90**	**$0.00**	**$3,385,879.90**	**$0.00**	**$0.00**	**$3,385,879.90**	**$2,344,452.73**	**$1,041,427.17**
	250108 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SECUNDARIA JUAN DE LA BARRERA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,879.95**	**$3,385,879.95**	**$3,385,879.95**	**$0.00**	**$3,385,879.95**	**$0.00**	**$0.00**	**$3,385,879.95**	**$793,351.70**	**$2,592,528.25**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,879.95**	**$3,385,879.95**	**$3,385,879.95**	**$0.00**	**$3,385,879.95**	**$0.00**	**$0.00**	**$3,385,879.95**	**$793,351.70**	**$2,592,528.25**
61200	Edificación no habitacional	$0.00	$3,385,879.95	$3,385,879.95	$3,385,879.95	$0.00	$3,385,879.95	$0.00	$0.00	$3,385,879.95	$793,351.70	$2,592,528.25
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,879.95	$3,385,879.95	$3,385,879.95	$0.00	$3,385,879.95	$0.00	$0.00	$3,385,879.95	$793,351.70	$2,592,528.25
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,879.95**	**$3,385,879.95**	**$3,385,879.95**	**$0.00**	**$3,385,879.95**	**$0.00**	**$0.00**	**$3,385,879.95**	**$793,351.70**	**$2,592,528.25**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SE	**$0.00**	**$3,385,879.95**	**$3,385,879.95**	**$3,385,879.95**	**$0.00**	**$3,385,879.95**	**$0.00**	**$0.00**	**$3,385,879.95**	**$793,351.70**	**$2,592,528.25**
	250109 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SECUNDARIA MIGUEL DE CERVANTES SAAVEDRA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
61200	Edificación no habitacional	$0.00	$3,385,815.42	$3,385,815.42	$3,385,815.42	$0.00	$3,385,815.42	$0.00	$0.00	$3,385,815.42	$2,344,806.63	$1,041,008.79
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,815.42	$3,385,815.42	$3,385,815.42	$0.00	$3,385,815.42	$0.00	$0.00	$3,385,815.42	$2,344,806.63	$1,041,008.79
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SE	**$0.00**	**$3,385,815.42**	**$3,385,815.42**	**$3,385,815.42**	**$0.00**	**$3,385,815.42**	**$0.00**	**$0.00**	**$3,385,815.42**	**$2,344,806.63**	**$1,041,008.79**
	250110 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SECUNDARIA TECNICA NO 25 JUAN JOSE ARREOLA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,383,474.93**	**$3,383,474.93**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**	**$0.00**	**$0.00**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,383,474.93**	**$3,383,474.93**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**	**$0.00**	**$0.00**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**
61200	Edificación no habitacional	$0.00	$3,383,474.93	$3,383,474.93	$3,383,474.93	$0.00	$3,383,474.93	$0.00	$0.00	$3,383,474.93	$0.00	$3,383,474.93
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,383,474.93	$3,383,474.93	$3,383,474.93	$0.00	$3,383,474.93	$0.00	$0.00	$3,383,474.93	$0.00	$3,383,474.93
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,383,474.93**	**$3,383,474.93**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**	**$0.00**	**$0.00**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA SE	**$0.00**	**$3,383,474.93**	**$3,383,474.93**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**	**$0.00**	**$0.00**	**$3,383,474.93**	**$0.00**	**$3,383,474.93**
	250111 CONVENIO DE COLABORACIÓN PARA LA CONSTRUCCIÓN DE UN ARCOTECHO EN EL PREESCOLAR SIN NOMBRE PARAISO MAYA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$490,883.66**	**$490,883.66**	**$490,883.66**	**$0.00**	**$490,883.66**	**$0.00**	**$0.00**	**$490,883.66**	**$490,883.66**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$490,883.66**	**$490,883.66**	**$490,883.66**	**$0.00**	**$490,883.66**	**$0.00**	**$0.00**	**$490,883.66**	**$490,883.66**	**$0.00**
61200	Edificación no habitacional	$0.00	$490,883.66	$490,883.66	$490,883.66	$0.00	$490,883.66	$0.00	$0.00	$490,883.66	$490,883.66	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$490,883.66	$490,883.66	$490,883.66	$0.00	$490,883.66	$0.00	$0.00	$490,883.66	$490,883.66	$0.00
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$490,883.66**	**$490,883.66**	**$490,883.66**	**$0.00**	**$490,883.66**	**$0.00**	**$0.00**	**$490,883.66**	**$490,883.66**	**$0.00**
	CONVENIO DE COLABORACIÓN PARA LA CONSTRUCCIÓN DE UN A	**$0.00**	**$490,883.66**	**$490,883.66**	**$490,883.66**	**$0.00**	**$490,883.66**	**$0.00**	**$0.00**	**$490,883.66**	**$490,883.66**	**$0.00**

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250112 CONVENIO DE COLABORACIÓN PARA LA CONSTRUCCIÓN DE UNA BARDA PERIMETRAL Y DE SERVICIOS EN EL CENTRO DE BACHILLERATO TECNOLOGICO INDUSTRIAL Y DE SERVICIOS NUM. 272											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**	**$2,497,515.15**	**$0.00**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**	**$2,497,515.15**	**$0.00**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,497,515.15	$2,497,515.15	$2,497,515.15	$0.00	$2,497,515.15	$0.00	$0.00	$2,497,515.15	$2,497,515.15	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,497,515.15	$2,497,515.15	$2,497,515.15	$0.00	$2,497,515.15	$0.00	$0.00	$2,497,515.15	$2,497,515.15	$0.00
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**	**$2,497,515.15**	**$0.00**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**
	CONVENIO DE COLABORACIÓN PARA LA CONSTRUCCIÓN DE UNA	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**	**$2,497,515.15**	**$0.00**	**$0.00**	**$2,497,515.15**	**$2,497,515.15**	**$0.00**
	250113 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS Y CANCHA DE LA PRIMARIA MARIA LOURDES GARCIA MEDINA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**	**$5,184,463.61**	**$0.00**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**	**$5,184,463.61**	**$0.00**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**
61200	Edificación no habitacional	$0.00	$5,184,463.61	$5,184,463.61	$5,184,463.61	$0.00	$5,184,463.61	$0.00	$0.00	$5,184,463.61	$5,184,463.61	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,184,463.61	$5,184,463.61	$5,184,463.61	$0.00	$5,184,463.61	$0.00	$0.00	$5,184,463.61	$5,184,463.61	$0.00
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**	**$5,184,463.61**	**$0.00**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS Y CANCH	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**	**$5,184,463.61**	**$0.00**	**$0.00**	**$5,184,463.61**	**$5,184,463.61**	**$0.00**
	250114 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS Y CANCHA EN EL CENTRO DE ATENCIÓN MULTIPLE ELVIA CARRILLO PUERTO											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$5,173,814.02**	**$5,173,814.02**	**$5,173,814.02**	**$0.00**	**$5,173,814.02**	**$0.00**	**$0.00**	**$5,173,814.02**	**$2,565,443.89**	**$2,608,370.13**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,173,814.02**	**$5,173,814.02**	**$5,173,814.02**	**$0.00**	**$5,173,814.02**	**$0.00**	**$0.00**	**$5,173,814.02**	**$2,565,443.89**	**$2,608,370.13**
61200	Edificación no habitacional	$0.00	$5,173,814.02	$5,173,814.02	$5,173,814.02	$0.00	$5,173,814.02	$0.00	$0.00	$5,173,814.02	$2,565,443.89	$2,608,370.13
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,173,814.02	$5,173,814.02	$5,173,814.02	$0.00	$5,173,814.02	$0.00	$0.00	$5,173,814.02	$2,565,443.89	$2,608,370.13
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$5,173,814.02**	**$5,173,814.02**	**$5,173,814.02**	**$0.00**	**$5,173,814.02**	**$0.00**	**$0.00**	**$5,173,814.02**	**$2,565,443.89**	**$2,608,370.13**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS Y CANCH	**$0.00**	**$5,173,814.02**	**$5,173,814.02**	**$5,173,814.02**	**$0.00**	**$5,173,814.02**	**$0.00**	**$0.00**	**$5,173,814.02**	**$2,565,443.89**	**$2,608,370.13**
	250115 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA DIEGO RIVERA											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
61200	Edificación no habitacional	$0.00	$3,384,011.13	$3,384,011.13	$3,384,011.13	$0.00	$3,384,011.13	$0.00	$0.00	$3,384,011.13	$0.00	$3,384,011.13
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,384,011.13	$3,384,011.13	$3,384,011.13	$0.00	$3,384,011.13	$0.00	$0.00	$3,384,011.13	$0.00	$3,384,011.13
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
	250116 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA CIUDADES HERMANAS WICHITA CANCUN											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,385,071.71**	**$3,385,071.71**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**	**$0.00**	**$0.00**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,385,071.71**	**$3,385,071.71**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**	**$0.00**	**$0.00**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**
61200	Edificación no habitacional	$0.00	$3,385,071.71	$3,385,071.71	$3,385,071.71	$0.00	$3,385,071.71	$0.00	$0.00	$3,385,071.71	$0.00	$3,385,071.71
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,385,071.71	$3,385,071.71	$3,385,071.71	$0.00	$3,385,071.71	$0.00	$0.00	$3,385,071.71	$0.00	$3,385,071.71
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,385,071.71**	**$3,385,071.71**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**	**$0.00**	**$0.00**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,385,071.71**	**$3,385,071.71**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**	**$0.00**	**$0.00**	**$3,385,071.71**	**$0.00**	**$3,385,071.71**
	250211 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA SERAPIO RENDON ALCOCER											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,384,756.09**	**$3,384,756.09**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**	**$0.00**	**$0.00**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,384,756.09**	**$3,384,756.09**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**	**$0.00**	**$0.00**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**
61200	Edificación no habitacional	$0.00	$3,384,756.09	$3,384,756.09	$3,384,756.09	$0.00	$3,384,756.09	$0.00	$0.00	$3,384,756.09	$0.00	$3,384,756.09
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,384,756.09	$3,384,756.09	$3,384,756.09	$0.00	$3,384,756.09	$0.00	$0.00	$3,384,756.09	$0.00	$3,384,756.09
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,384,756.09**	**$3,384,756.09**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**	**$0.00**	**$0.00**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,384,756.09**	**$3,384,756.09**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**	**$0.00**	**$0.00**	**$3,384,756.09**	**$0.00**	**$3,384,756.09**
	250212 CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PRIMARIA VICTOR HUGO BOLAÑOS MARTINEZ											
	252025 CONVENIO MUN. BENITO JUAREZ											
60000	**Inversión Pública**	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
61200	Edificación no habitacional	$0.00	$3,384,011.13	$3,384,011.13	$3,384,011.13	$0.00	$3,384,011.13	$0.00	$0.00	$3,384,011.13	$0.00	$3,384,011.13
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,384,011.13	$3,384,011.13	$3,384,011.13	$0.00	$3,384,011.13	$0.00	$0.00	$3,384,011.13	$0.00	$3,384,011.13
	CONVENIO MUN. BENITO JUAREZ	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
	CONSTRUCCIÓN DE DOMO LIGERO DE 29.50 X 15.95 MTS EN LA PF	**$0.00**	**$3,384,011.13**	**$3,384,011.13**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**	**$0.00**	**$0.00**	**$3,384,011.13**	**$0.00**	**$3,384,011.13**
	250255 CONSTRUCCION DE BARDA PERIMETRAL EN EL CENTRO DE ESTUDIOS TECNOLOGICOS DEL MAR NO. 33											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**	**$5,026,524.93**	**$0.00**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**	**$5,026,524.93**	**$0.00**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**
61200	Edificación no habitacional	$0.00	$5,026,524.93	$5,026,524.93	$5,026,524.93	$0.00	$5,026,524.93	$0.00	$0.00	$5,026,524.93	$5,026,524.93	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,026,524.93	$5,026,524.93	$5,026,524.93	$0.00	$5,026,524.93	$0.00	$0.00	$5,026,524.93	$5,026,524.93	$0.00
	FISE 2025	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**	**$5,026,524.93**	**$0.00**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**
	CONSTRUCCION DE BARDA PERIMETRAL EN EL CENTRO DE ESTU	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**	**$5,026,524.93**	**$0.00**	**$0.00**	**$5,026,524.93**	**$5,026,524.93**	**$0.00**
	250265 CONSTRUCCION DE UN AULA EN LA SECUNDARIA TECNICA NO.41 MARIA LUZ ZAPATA REJON											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**	**$1,854,934.59**	**$0.00**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**	**$1,854,934.59**	**$0.00**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,854,934.59	$1,854,934.59	$1,854,934.59	$0.00	$1,854,934.59	$0.00	$0.00	$1,854,934.59	$1,854,934.59	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,854,934.59	$1,854,934.59	$1,854,934.59	$0.00	$1,854,934.59	$0.00	$0.00	$1,854,934.59	$1,854,934.59	$0.00
	FISE 2025	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**	**$1,854,934.59**	**$0.00**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**
	CONSTRUCCION DE UN AULA EN LA SECUNDARIA TECNICA NO.41	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**	**$1,854,934.59**	**$0.00**	**$0.00**	**$1,854,934.59**	**$1,854,934.59**	**$0.00**
	250274 CONSTRUCCION DE AULA EN LA PRIMARIA VELIO VIVAS VALDES											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**	**$3,214,632.57**	**$0.00**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**	**$3,214,632.57**	**$0.00**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,214,632.57	$3,214,632.57	$3,214,632.57	$0.00	$3,214,632.57	$0.00	$0.00	$3,214,632.57	$3,214,632.57	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,214,632.57	$3,214,632.57	$3,214,632.57	$0.00	$3,214,632.57	$0.00	$0.00	$3,214,632.57	$3,214,632.57	$0.00
	FISE 2025	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**	**$3,214,632.57**	**$0.00**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**
	CONSTRUCCION DE AULA EN LA PRIMARIA VELIO VIVAS VALDES	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**	**$3,214,632.57**	**$0.00**	**$0.00**	**$3,214,632.57**	**$3,214,632.57**	**$0.00**
	250275 REHABILITACION DE AREA ADMINISTRATIVA Y DE USO COMUN, AULAS Y SANITARIOS EN LA PRIMARIA BELISARIO DOMINGUEZ											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**	**$1,808,288.67**	**$0.00**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**	**$1,808,288.67**	**$0.00**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,808,288.67	$1,808,288.67	$1,808,288.67	$0.00	$1,808,288.67	$0.00	$0.00	$1,808,288.67	$1,808,288.67	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,808,288.67	$1,808,288.67	$1,808,288.67	$0.00	$1,808,288.67	$0.00	$0.00	$1,808,288.67	$1,808,288.67	$0.00
	FISE 2025	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**	**$1,808,288.67**	**$0.00**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	REHABILITACION DE AREA ADMINISTRATIVA Y DE USO COMUN, Al	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**	**$1,808,288.67**	**$0.00**	**$0.00**	**$1,808,288.67**	**$1,808,288.67**	**$0.00**
	250301 CONSTRUCCIÓN DE PLANTEL DE NUEVA CREACIÓN (CBTIS 301)											
	252126 CONVENIO INIFED											
60000	**Inversión Pública**	**$0.00**	**$34,500,000.00**	**$34,500,000.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$34,500,000.00**	**$34,500,000.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$0.00**
61200	Edificación no habitacional	$0.00	$34,500,000.00	$34,500,000.00	$0.00	$34,500,000.00	$0.00	$0.00	$34,500,000.00	$0.00	$0.00	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$34,500,000.00	$34,500,000.00	$0.00	$34,500,000.00	$0.00	$0.00	$34,500,000.00	$0.00	$0.00	$0.00
	CONVENIO INIFED	**$0.00**	**$34,500,000.00**	**$34,500,000.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$0.00**
	CONSTRUCCIÓN DE PLANTEL DE NUEVA CREACIÓN (CBTIS 301)	**$0.00**	**$34,500,000.00**	**$34,500,000.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$34,500,000.00**	**$0.00**	**$0.00**	**$0.00**
	250316 CONSTRUCCION DE UN AULA EN LA PRIMARIA U NAHIL XOOC											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**	**$1,454,243.30**	**$0.00**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**	**$1,454,243.30**	**$0.00**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,454,243.30	$1,454,243.30	$1,454,243.30	$0.00	$1,454,243.30	$0.00	$0.00	$1,454,243.30	$1,454,243.30	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,454,243.30	$1,454,243.30	$1,454,243.30	$0.00	$1,454,243.30	$0.00	$0.00	$1,454,243.30	$1,454,243.30	$0.00
	FISE 2025	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**	**$1,454,243.30**	**$0.00**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**
	CONSTRUCCION DE UN AULA EN LA PRIMARIA U NAHIL XOOC	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**	**$1,454,243.30**	**$0.00**	**$0.00**	**$1,454,243.30**	**$1,454,243.30**	**$0.00**
	250326 CONSTRUCCION DE UN AULA EN SECUDARIA CARLOS MONSIVAIS											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**	**$1,773,482.66**	**$0.00**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**	**$1,773,482.66**	**$0.00**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,773,482.66	$1,773,482.66	$1,773,482.66	$0.00	$1,773,482.66	$0.00	$0.00	$1,773,482.66	$1,773,482.66	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,773,482.66	$1,773,482.66	$1,773,482.66	$0.00	$1,773,482.66	$0.00	$0.00	$1,773,482.66	$1,773,482.66	$0.00
	FISE 2025	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**	**$1,773,482.66**	**$0.00**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**
	CONSTRUCCION DE UN AULA EN SECUDARIA CARLOS MONSIVAIS	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**	**$1,773,482.66**	**$0.00**	**$0.00**	**$1,773,482.66**	**$1,773,482.66**	**$0.00**
	250327 CONSTRUCCION DE UN AULA EN PRIMARIA GERTRUDIS BOCANEGRA											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**	**$1,678,014.05**	**$0.00**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**	**$1,678,014.05**	**$0.00**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,678,014.05	$1,678,014.05	$1,678,014.05	$0.00	$1,678,014.05	$0.00	$0.00	$1,678,014.05	$1,678,014.05	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,678,014.05	$1,678,014.05	$1,678,014.05	$0.00	$1,678,014.05	$0.00	$0.00	$1,678,014.05	$1,678,014.05	$0.00
	FISE 2025	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**	**$1,678,014.05**	**$0.00**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**
	CONSTRUCCION DE UN AULA EN PRIMARIA GERTRUDIS BOCANEG	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**	**$1,678,014.05**	**$0.00**	**$0.00**	**$1,678,014.05**	**$1,678,014.05**	**$0.00**
	250368 CONSTRUCCION DE AREA ADMINISTRATIVA, AREA DE USO COMUN, AULA, BARDA PERIMETRAL, PLAZA CIVICA Y SANITARIOS EN LA PRIMARIA DE NUEVA CREACION											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$14,245,076.98**	**$14,245,076.98**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**	**$0.00**	**$0.00**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$14,245,076.98**	**$14,245,076.98**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**	**$0.00**	**$0.00**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**
61200	Edificación no habitacional	$0.00	$14,245,076.98	$14,245,076.98	$14,245,076.98	$0.00	$14,245,076.98	$0.00	$0.00	$14,245,076.98	$0.00	$14,245,076.98
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$14,245,076.98	$14,245,076.98	$14,245,076.98	$0.00	$14,245,076.98	$0.00	$0.00	$14,245,076.98	$0.00	$14,245,076.98
	FISE 2025	**$0.00**	**$14,245,076.98**	**$14,245,076.98**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**	**$0.00**	**$0.00**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**
	CONSTRUCCION DE AREA ADMINISTRATIVA, AREA DE USO COMUI	**$0.00**	**$14,245,076.98**	**$14,245,076.98**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**	**$0.00**	**$0.00**	**$14,245,076.98**	**$0.00**	**$14,245,076.98**
	250369 CONSTRUCCION DE LA DOTACION DE SERVICIOS BASICOS EN ESCUELA; AGUA, DRENAJE Y ELECTRICIDAD EN LA PRIMARIA DE NUEVA CREACION											
	251625 FISE 2025											

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Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
60000	**Inversión Pública**	**$0.00**	**$1,238,054.74**	**$1,238,054.74**	**$1,238,054.74**	**$0.00**	**$1,238,054.74**	**$0.00**	**$0.00**	**$1,238,054.74**	**$1,147,037.30**	**$91,017.44**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,238,054.74**	**$1,238,054.74**	**$1,238,054.74**	**$0.00**	**$1,238,054.74**	**$0.00**	**$0.00**	**$1,238,054.74**	**$1,147,037.30**	**$91,017.44**
61200	Edificación no habitacional	$0.00	$1,238,054.74	$1,238,054.74	$1,238,054.74	$0.00	$1,238,054.74	$0.00	$0.00	$1,238,054.74	$1,147,037.30	$91,017.44
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,238,054.74	$1,238,054.74	$1,238,054.74	$0.00	$1,238,054.74	$0.00	$0.00	$1,238,054.74	$1,147,037.30	$91,017.44
	FISE 2025	**$0.00**	**$1,238,054.74**	**$1,238,054.74**	**$1,238,054.74**	**$0.00**	**$1,238,054.74**	**$0.00**	**$0.00**	**$1,238,054.74**	**$1,147,037.30**	**$91,017.44**
	CONSTRUCCION DE LA DOTACION DE SERVICIOS BASICOS EN ES	**$0.00**	**$1,238,054.74**	**$1,238,054.74**	**$1,238,054.74**	**$0.00**	**$1,238,054.74**	**$0.00**	**$0.00**	**$1,238,054.74**	**$1,147,037.30**	**$91,017.44**
	250370 CONSTRUCCION DE BARDA PERIMETRAL EN EL PREESCOLAR KI´MAC'OLAL											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**	**$3,173,161.22**	**$0.00**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**	**$3,173,161.22**	**$0.00**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,173,161.22	$3,173,161.22	$3,173,161.22	$0.00	$3,173,161.22	$0.00	$0.00	$3,173,161.22	$3,173,161.22	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,173,161.22	$3,173,161.22	$3,173,161.22	$0.00	$3,173,161.22	$0.00	$0.00	$3,173,161.22	$3,173,161.22	$0.00
	FISE 2025	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**	**$3,173,161.22**	**$0.00**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**
	CONSTRUCCION DE BARDA PERIMETRAL EN EL PREESCOLAR KI´	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**	**$3,173,161.22**	**$0.00**	**$0.00**	**$3,173,161.22**	**$3,173,161.22**	**$0.00**
	250381 REHABILITACION DE AULAS EN LA SECUNDARIA TECNICA NO.7 PRIMERO DE JUNIO											
	251625 FISE 2025											
60000	**Inversión Pública**	**$0.00**	**$4,746,289.00**	**$4,746,289.09**	**$4,746,289.09**	**$0.00**	**$4,746,289.09**	**$0.00**	**$0.00**	**$4,746,289.09**	**$4,351,231.54**	**$395,057.55**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,746,289.09**	**$4,746,289.09**	**$4,746,289.09**	**$0.00**	**$4,746,289.09**	**$0.00**	**$0.00**	**$4,746,289.09**	**$4,351,231.54**	**$395,057.55**
61200	Edificación no habitacional	$0.00	$4,746,289.09	$4,746,289.09	$4,746,289.09	$0.00	$4,746,289.09	$0.00	$0.00	$4,746,289.09	$4,351,231.54	$395,057.55
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,746,289.09	$4,746,289.09	$4,746,289.09	$0.00	$4,746,289.09	$0.00	$0.00	$4,746,289.09	$4,351,231.54	$395,057.55
	FISE 2025	**$0.00**	**$4,746,289.09**	**$4,746,289.09**	**$4,746,289.09**	**$0.00**	**$4,746,289.09**	**$0.00**	**$0.00**	**$4,746,289.09**	**$4,351,231.54**	**$395,057.55**
	REHABILITACION DE AULAS EN LA SECUNDARIA TECNICA NO.7 PF	**$0.00**	**$4,746,289.09**	**$4,746,289.09**	**$4,746,289.09**	**$0.00**	**$4,746,289.09**	**$0.00**	**$0.00**	**$4,746,289.09**	**$4,351,231.54**	**$395,057.55**
	250424 REHABILITACION DE LA CASA DEL ESTUDIANTE UNIVERSITARIO INDIGENA DE LA UAQROO											
	252425 FAFEF 2025											
60000	**Inversión Pública**	**$0.00**	**$13,995,875.84**	**$13,995,875.84**	**$13,995,875.84**	**$0.00**	**$13,995,875.84**	**$0.00**	**$0.00**	**$13,995,875.84**	**$2,138,530.44**	**$11,857,345.40**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$13,995,875.84**	**$13,995,875.84**	**$13,995,875.84**	**$0.00**	**$13,995,875.84**	**$0.00**	**$0.00**	**$13,995,875.84**	**$2,138,530.44**	**$11,857,345.40**
61200	Edificación no habitacional	$0.00	$13,995,875.84	$13,995,875.84	$13,995,875.84	$0.00	$13,995,875.84	$0.00	$0.00	$13,995,875.84	$2,138,530.44	$11,857,345.40
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$13,995,875.84	$13,995,875.84	$13,995,875.84	$0.00	$13,995,875.84	$0.00	$0.00	$13,995,875.84	$2,138,530.44	$11,857,345.40
	FAFEF 2025	**$0.00**	**$13,995,875.84**	**$13,995,875.84**	**$13,995,875.84**	**$0.00**	**$13,995,875.84**	**$0.00**	**$0.00**	**$13,995,875.84**	**$2,138,530.44**	**$11,857,345.40**
	REHABILITACION DE LA CASA DEL ESTUDIANTE UNIVERSITARIO II	**$0.00**	**$13,995,875.84**	**$13,995,875.84**	**$13,995,875.84**	**$0.00**	**$13,995,875.84**	**$0.00**	**$0.00**	**$13,995,875.84**	**$2,138,530.44**	**$11,857,345.40**
	250425 REHAB.EDIF "A" EN LA UTC DEL LABORATORIO DE IDIOMAS											
	252325 CONVENIOS SEQ											
60000	**Inversión Pública**	**$0.00**	**$728,317.08**	**$728,317.08**	**$728,317.08**	**$0.00**	**$728,317.08**	**$0.00**	**$0.00**	**$728,317.08**	**$0.00**	**$728,317.08**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$728,317.08**	**$728,317.08**	**$728,317.08**	**$0.00**	**$728,317.08**	**$0.00**	**$0.00**	**$728,317.08**	**$0.00**	**$728,317.08**
61200	Edificación no habitacional	$0.00	$728,317.08	$728,317.08	$728,317.08	$0.00	$728,317.08	$0.00	$0.00	$728,317.08	$0.00	$728,317.08
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$728,317.08	$728,317.08	$728,317.08	$0.00	$728,317.08	$0.00	$0.00	$728,317.08	$0.00	$728,317.08
	CONVENIOS SEQ	**$0.00**	**$728,317.08**	**$728,317.08**	**$728,317.08**	**$0.00**	**$728,317.08**	**$0.00**	**$0.00**	**$728,317.08**	**$0.00**	**$728,317.08**
	REHAB.EDIF "A" EN LA UTC DEL LABORATORIO DE IDIOMAS	**$0.00**	**$728,317.08**	**$728,317.08**	**$728,317.08**	**$0.00**	**$728,317.08**	**$0.00**	**$0.00**	**$728,317.08**	**$0.00**	**$728,317.08**
	250525 REHAB. EDIFICIO "A" EN LAZARO CARDENAS DE LA UNIDAD DE EDUCACION SUPERIOR A DISTANCIA											
	252325 CONVENIOS SEQ											
60000	**Inversión Pública**	**$0.00**	**$499,424.50**	**$499,424.50**	**$499,424.50**	**$0.00**	**$499,424.50**	**$0.00**	**$0.00**	**$499,424.50**	**$0.00**	**$499,424.50**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$499,424.50**	**$499,424.50**	**$499,424.50**	**$0.00**	**$499,424.50**	**$0.00**	**$0.00**	**$499,424.50**	**$0.00**	**$499,424.50**
61200	Edificación no habitacional	$0.00	$499,424.50	$499,424.50	$499,424.50	$0.00	$499,424.50	$0.00	$0.00	$499,424.50	$0.00	$499,424.50
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$499,424.50	$499,424.50	$499,424.50	$0.00	$499,424.50	$0.00	$0.00	$499,424.50	$0.00	$499,424.50

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	CONVENIOS SEQ	**$0.00**	**$499,424.50**	**$499,424.50**	**$499,424.50**	**$0.00**	**$499,424.50**	**$0.00**	**$0.00**	**$499,424.50**	**$0.00**	**$499,424.50**
	REHAB. EDIFICIO "A" EN LAZARO CARDENAS DE LA UNIDAD DE EI	**$0.00**	**$499,424.50**	**$499,424.50**	**$499,424.50**	**$0.00**	**$499,424.50**	**$0.00**	**$0.00**	**$499,424.50**	**$0.00**	**$499,424.50**
	250625 REHAB EDIFICIO "R" EN CHUNHUHUB DEL CENTRO DE BACHILLERATO TECNOLÓGICO AGROPECUARIO NUM 80											
	252325 CONVENIOS SEQ											
60000	**Inversión Pública**	**$0.00**	**$499,364.82**	**$499,364.82**	**$499,364.82**	**$0.00**	**$499,364.82**	**$0.00**	**$0.00**	**$499,364.82**	**$0.00**	**$499,364.82**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$499,364.82**	**$499,364.82**	**$499,364.82**	**$0.00**	**$499,364.82**	**$0.00**	**$0.00**	**$499,364.82**	**$0.00**	**$499,364.82**
61200	Edificación no habitacional	$0.00	$499,364.82	$499,364.82	$499,364.82	$0.00	$499,364.82	$0.00	$0.00	$499,364.82	$0.00	$499,364.82
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$499,364.82	$499,364.82	$499,364.82	$0.00	$499,364.82	$0.00	$0.00	$499,364.82	$0.00	$499,364.82
	CONVENIOS SEQ	**$0.00**	**$499,364.82**	**$499,364.82**	**$499,364.82**	**$0.00**	**$499,364.82**	**$0.00**	**$0.00**	**$499,364.82**	**$0.00**	**$499,364.82**
	REHAB EDIFICIO "R" EN CHUNHUHUB DEL CENTRO DE BACHILLEI	**$0.00**	**$499,364.82**	**$499,364.82**	**$499,364.82**	**$0.00**	**$499,364.82**	**$0.00**	**$0.00**	**$499,364.82**	**$0.00**	**$499,364.82**
	250725 CONSTR. PARA INICIO DE OP. EN CARLOS A MADRAZO DE LA UNIDAD DE EDUCACIÓN SUPERIOR A DISTANCIA											
	252325 CONVENIOS SEQ											
60000	**Inversión Pública**	**$0.00**	**$1,458,008.22**	**$1,458,008.22**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**	**$0.00**	**$0.00**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,458,008.22**	**$1,458,008.22**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**	**$0.00**	**$0.00**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**
61200	Edificación no habitacional	$0.00	$1,458,008.22	$1,458,008.22	$1,458,008.22	$0.00	$1,458,008.22	$0.00	$0.00	$1,458,008.22	$0.00	$1,458,008.22
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,458,008.22	$1,458,008.22	$1,458,008.22	$0.00	$1,458,008.22	$0.00	$0.00	$1,458,008.22	$0.00	$1,458,008.22
	CONVENIOS SEQ	**$0.00**	**$1,458,008.22**	**$1,458,008.22**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**	**$0.00**	**$0.00**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**
	CONSTR. PARA INICIO DE OP. EN CARLOS A MADRAZO DE LA UNI	**$0.00**	**$1,458,008.22**	**$1,458,008.22**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**	**$0.00**	**$0.00**	**$1,458,008.22**	**$0.00**	**$1,458,008.22**
	250825 SUM Y ADQ DE EQUIPAM DEL ITCH											
	252130 CONVENIO ITCH											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,997,690.18**	**$3,997,690.18**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**	**$0.00**	**$0.00**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,997,690.18**	**$3,997,690.18**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**	**$0.00**	**$0.00**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,997,690.18	$3,997,690.18	$3,997,690.18	$0.00	$3,997,690.18	$0.00	$0.00	$3,997,690.18	$0.00	$3,997,690.18
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,997,690.18	$3,997,690.18	$3,997,690.18	$0.00	$3,997,690.18	$0.00	$0.00	$3,997,690.18	$0.00	$3,997,690.18
	CONVENIO ITCH	**$0.00**	**$3,997,690.18**	**$3,997,690.18**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**	**$0.00**	**$0.00**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**
	SUM Y ADQ DE EQUIPAM DEL ITCH	**$0.00**	**$3,997,690.18**	**$3,997,690.18**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**	**$0.00**	**$0.00**	**$3,997,690.18**	**$0.00**	**$3,997,690.18**
	252128 CONTINUACION DE LA CONSTRUCCION DE DIVERSAS OBRAS EN EL CREN UNIDAD BACALAR											
	252128 CONVENIO CREN UNIDAD BACALAR											
60000	**Inversión Pública**	**$0.00**	**$549,866.24**	**$549,866.24**	**$549,866.24**	**$0.00**	**$549,866.24**	**$0.00**	**$0.00**	**$549,866.24**	**$0.00**	**$549,866.24**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$549,866.24**	**$549,866.24**	**$549,866.24**	**$0.00**	**$549,866.24**	**$0.00**	**$0.00**	**$549,866.24**	**$0.00**	**$549,866.24**
61200	Edificación no habitacional	$0.00	$549,866.24	$549,866.24	$549,866.24	$0.00	$549,866.24	$0.00	$0.00	$549,866.24	$0.00	$549,866.24
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$549,866.24	$549,866.24	$549,866.24	$0.00	$549,866.24	$0.00	$0.00	$549,866.24	$0.00	$549,866.24
	CONVENIO CREN UNIDAD BACALAR	**$0.00**	**$549,866.24**	**$549,866.24**	**$549,866.24**	**$0.00**	**$549,866.24**	**$0.00**	**$0.00**	**$549,866.24**	**$0.00**	**$549,866.24**
	CONTINUACION DE LA CONSTRUCCION DE DIVERSAS OBRAS EN E	**$0.00**	**$549,866.24**	**$549,866.24**	**$549,866.24**	**$0.00**	**$549,866.24**	**$0.00**	**$0.00**	**$549,866.24**	**$0.00**	**$549,866.24**
	252129 CONTINUACION DE LA CONSTRUCCION DE DIVERSAS OBRAS EN EL CREN UNIDAD CANCUN											
	252129 CONVENIO CREN UNIDAD CANCUN											
60000	**Inversión Pública**	**$0.00**	**$1,899,205.46**	**$1,899,205.46**	**$1,899,205.46**	**$0.00**	**$1,899,205.46**	**$0.00**	**$0.00**	**$1,899,205.46**	**$1,139,523.29**	**$759,682.17**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,899,205.46**	**$1,899,205.46**	**$1,899,205.46**	**$0.00**	**$1,899,205.46**	**$0.00**	**$0.00**	**$1,899,205.46**	**$1,139,523.29**	**$759,682.17**
61200	Edificación no habitacional	$0.00	$1,899,205.46	$1,899,205.46	$1,899,205.46	$0.00	$1,899,205.46	$0.00	$0.00	$1,899,205.46	$1,139,523.29	$759,682.17
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,899,205.46	$1,899,205.46	$1,899,205.46	$0.00	$1,899,205.46	$0.00	$0.00	$1,899,205.46	$1,139,523.29	$759,682.17
	CONVENIO CREN UNIDAD CANCUN	**$0.00**	**$1,899,205.46**	**$1,899,205.46**	**$1,899,205.46**	**$0.00**	**$1,899,205.46**	**$0.00**	**$0.00**	**$1,899,205.46**	**$1,139,523.29**	**$759,682.17**
	CONTINUACION DE LA CONSTRUCCION DE DIVERSAS OBRAS EN E	**$0.00**	**$1,899,205.46**	**$1,899,205.46**	**$1,899,205.46**	**$0.00**	**$1,899,205.46**	**$0.00**	**$0.00**	**$1,899,205.46**	**$1,139,523.29**	**$759,682.17**
	252225 FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA DEL ITSFCP											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	252225 CONVENIO DE FORTALECIMIENTO DE INFRAESTRUCTURA DEL ITSFCP											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$15,218,391.48**	**$15,218,391.48**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**	**$0.00**	**$0.00**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$15,218,391.48**	**$15,218,391.48**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**	**$0.00**	**$0.00**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$15,218,391.48	$15,218,391.48	$15,218,391.48	$0.00	$15,218,391.48	$0.00	$0.00	$15,218,391.48	$0.00	$15,218,391.48
52901	Otro Mobiliario y Equipo Educacional	$0.00	$15,218,391.48	$15,218,391.48	$15,218,391.48	$0.00	$15,218,391.48	$0.00	$0.00	$15,218,391.48	$0.00	$15,218,391.48
	CONVENIO DE FORTALECIMIENTO DE INFRAESTRUCTURA DEL ITS	**$0.00**	**$15,218,391.48**	**$15,218,391.48**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**	**$0.00**	**$0.00**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**
	FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA DEL IT	**$0.00**	**$15,218,391.48**	**$15,218,391.48**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**	**$0.00**	**$0.00**	**$15,218,391.48**	**$0.00**	**$15,218,391.48**
	25B001 REHABILITACIÓN EN LA PRIMARIA INDIGENA FLORENCIO CHAN											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**	**$2,873,765.73**	**$0.00**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**	**$2,873,765.73**	**$0.00**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,873,765.73	$2,873,765.73	$2,873,765.73	$0.00	$2,873,765.73	$0.00	$0.00	$2,873,765.73	$2,873,765.73	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,873,765.73	$2,873,765.73	$2,873,765.73	$0.00	$2,873,765.73	$0.00	$0.00	$2,873,765.73	$2,873,765.73	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**	**$2,873,765.73**	**$0.00**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA INDIGENA FLORENCIO CHAN	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**	**$2,873,765.73**	**$0.00**	**$0.00**	**$2,873,765.73**	**$2,873,765.73**	**$0.00**
	25B002 REHABILITACIÓN EN LA PRIMARIA FELIPE CARRILLO PUERTO											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**	**$2,542,767.18**	**$0.00**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**	**$2,542,767.18**	**$0.00**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,542,767.18	$2,542,767.18	$2,542,767.18	$0.00	$2,542,767.18	$0.00	$0.00	$2,542,767.18	$2,542,767.18	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,542,767.18	$2,542,767.18	$2,542,767.18	$0.00	$2,542,767.18	$0.00	$0.00	$2,542,767.18	$2,542,767.18	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**	**$2,542,767.18**	**$0.00**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA FELIPE CARRILLO PUERTO	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**	**$2,542,767.18**	**$0.00**	**$0.00**	**$2,542,767.18**	**$2,542,767.18**	**$0.00**
	25B003 REHABILITACIÓN EN EL CENTRO DE ATENCIÓN MULTIPLE HELLEN KELLER											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$119,116.73**	**$119,116.73**	**$119,116.73**	**$0.00**	**$119,116.73**	**$0.00**	**$0.00**	**$119,116.73**	**$119,116.73**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$119,116.73**	**$119,116.73**	**$119,116.73**	**$0.00**	**$119,116.73**	**$0.00**	**$0.00**	**$119,116.73**	**$119,116.73**	**$0.00**
61200	Edificación no habitacional	$0.00	$119,116.73	$119,116.73	$119,116.73	$0.00	$119,116.73	$0.00	$0.00	$119,116.73	$119,116.73	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$119,116.73	$119,116.73	$119,116.73	$0.00	$119,116.73	$0.00	$0.00	$119,116.73	$119,116.73	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$119,116.73**	**$119,116.73**	**$119,116.73**	**$0.00**	**$119,116.73**	**$0.00**	**$0.00**	**$119,116.73**	**$119,116.73**	**$0.00**
	REHABILITACIÓN EN EL CENTRO DE ATENCIÓN MULTIPLE HELLEN	**$0.00**	**$119,116.73**	**$119,116.73**	**$119,116.73**	**$0.00**	**$119,116.73**	**$0.00**	**$0.00**	**$119,116.73**	**$119,116.73**	**$0.00**
	25B004 REHABILITACIÓN EN EL PREESCOLAR XAMAN-HA											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,332,169.58**	**$1,332,169.58**	**$1,332,169.58**	**$0.00**	**$1,332,169.58**	**$0.00**	**$0.00**	**$1,332,169.58**	**$1,316,508.04**	**$15,661.54**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,332,169.58**	**$1,332,169.58**	**$1,332,169.58**	**$0.00**	**$1,332,169.58**	**$0.00**	**$0.00**	**$1,332,169.58**	**$1,316,508.04**	**$15,661.54**
61200	Edificación no habitacional	$0.00	$1,332,169.58	$1,332,169.58	$1,332,169.58	$0.00	$1,332,169.58	$0.00	$0.00	$1,332,169.58	$1,316,508.04	$15,661.54
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,332,169.58	$1,332,169.58	$1,332,169.58	$0.00	$1,332,169.58	$0.00	$0.00	$1,332,169.58	$1,316,508.04	$15,661.54
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,332,169.58**	**$1,332,169.58**	**$1,332,169.58**	**$0.00**	**$1,332,169.58**	**$0.00**	**$0.00**	**$1,332,169.58**	**$1,316,508.04**	**$15,661.54**
	REHABILITACIÓN EN EL PREESCOLAR XAMAN-HA	**$0.00**	**$1,332,169.58**	**$1,332,169.58**	**$1,332,169.58**	**$0.00**	**$1,332,169.58**	**$0.00**	**$0.00**	**$1,332,169.58**	**$1,316,508.04**	**$15,661.54**
	25B005 REHABILITACIÓN EN LA PRIMARIA ELADIO NOVELO GIL											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$93,796.70**	**$93,796.70**	**$93,796.70**	**$0.00**	**$93,796.70**	**$0.00**	**$0.00**	**$93,796.70**	**$0.00**	**$93,796.70**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$93,796.70**	**$93,796.70**	**$93,796.70**	**$0.00**	**$93,796.70**	**$0.00**	**$0.00**	**$93,796.70**	**$0.00**	**$93,796.70**
61200	Edificación no habitacional	$0.00	$93,796.70	$93,796.70	$93,796.70	$0.00	$93,796.70	$0.00	$0.00	$93,796.70	$0.00	$93,796.70

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$93,796.70	$93,796.70	$93,796.70	$0.00	$93,796.70	$0.00	$0.00	$93,796.70	$0.00	$93,796.70
	FAM IEB POTENCIADO 2024	**$0.00**	**$93,796.70**	**$93,796.70**	**$93,796.70**	**$0.00**	**$93,796.70**	**$0.00**	**$0.00**	**$93,796.70**	**$0.00**	**$93,796.70**
	REHABILITACIÓN EN LA PRIMARIA ELADIO NOVELO GIL	**$0.00**	**$93,796.70**	**$93,796.70**	**$93,796.70**	**$0.00**	**$93,796.70**	**$0.00**	**$0.00**	**$93,796.70**	**$0.00**	**$93,796.70**
	25B006 CONSTRUCCIÓN EN EL PREESCOLAR AGUSTIN MELGAR											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$634,957.89**	**$634,957.89**	**$634,957.89**	**$0.00**	**$634,957.89**	**$0.00**	**$0.00**	**$634,957.89**	**$634,957.89**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$634,957.89**	**$634,957.89**	**$634,957.89**	**$0.00**	**$634,957.89**	**$0.00**	**$0.00**	**$634,957.89**	**$634,957.89**	**$0.00**
61200	Edificación no habitacional	$0.00	$634,957.89	$634,957.89	$634,957.89	$0.00	$634,957.89	$0.00	$0.00	$634,957.89	$634,957.89	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$634,957.89	$634,957.89	$634,957.89	$0.00	$634,957.89	$0.00	$0.00	$634,957.89	$634,957.89	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$634,957.89**	**$634,957.89**	**$634,957.89**	**$0.00**	**$634,957.89**	**$0.00**	**$0.00**	**$634,957.89**	**$634,957.89**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR AGUSTIN MELGAR	**$0.00**	**$634,957.89**	**$634,957.89**	**$634,957.89**	**$0.00**	**$634,957.89**	**$0.00**	**$0.00**	**$634,957.89**	**$634,957.89**	**$0.00**
	25B007 REHABILITACIÓN EN LA PRIMARIA DAVID ALFARO SIQUEIROS											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$79,224.45**	**$79,224.45**	**$79,224.45**	**$0.00**	**$79,224.45**	**$0.00**	**$0.00**	**$79,224.45**	**$79,224.45**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$79,224.45**	**$79,224.45**	**$79,224.45**	**$0.00**	**$79,224.45**	**$0.00**	**$0.00**	**$79,224.45**	**$79,224.45**	**$0.00**
61200	Edificación no habitacional	$0.00	$79,224.45	$79,224.45	$79,224.45	$0.00	$79,224.45	$0.00	$0.00	$79,224.45	$79,224.45	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$79,224.45	$79,224.45	$79,224.45	$0.00	$79,224.45	$0.00	$0.00	$79,224.45	$79,224.45	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$79,224.45**	**$79,224.45**	**$79,224.45**	**$0.00**	**$79,224.45**	**$0.00**	**$0.00**	**$79,224.45**	**$79,224.45**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA DAVID ALFARO SIQUEIROS	**$0.00**	**$79,224.45**	**$79,224.45**	**$79,224.45**	**$0.00**	**$79,224.45**	**$0.00**	**$0.00**	**$79,224.45**	**$79,224.45**	**$0.00**
	25B008 REHABILITACIÓN EN EL PREESCOLAR MARIA HELENA CHANES											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$316,371.80**	**$316,371.80**	**$316,371.80**	**$0.00**	**$316,371.80**	**$0.00**	**$0.00**	**$316,371.80**	**$316,371.80**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$316,371.80**	**$316,371.80**	**$316,371.80**	**$0.00**	**$316,371.80**	**$0.00**	**$0.00**	**$316,371.80**	**$316,371.80**	**$0.00**
61200	Edificación no habitacional	$0.00	$316,371.80	$316,371.80	$316,371.80	$0.00	$316,371.80	$0.00	$0.00	$316,371.80	$316,371.80	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$316,371.80	$316,371.80	$316,371.80	$0.00	$316,371.80	$0.00	$0.00	$316,371.80	$316,371.80	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$316,371.80**	**$316,371.80**	**$316,371.80**	**$0.00**	**$316,371.80**	**$0.00**	**$0.00**	**$316,371.80**	**$316,371.80**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR MARIA HELENA CHANES	**$0.00**	**$316,371.80**	**$316,371.80**	**$316,371.80**	**$0.00**	**$316,371.80**	**$0.00**	**$0.00**	**$316,371.80**	**$316,371.80**	**$0.00**
	25B009 REHABILITACIÓN EN LA SECUNDARIA ARMANDO ESCOBAR NAVA											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$235,469.03**	**$235,469.03**	**$235,469.03**	**$0.00**	**$235,469.03**	**$0.00**	**$0.00**	**$235,469.03**	**$235,469.03**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$235,469.03**	**$235,469.03**	**$235,469.03**	**$0.00**	**$235,469.03**	**$0.00**	**$0.00**	**$235,469.03**	**$235,469.03**	**$0.00**
61200	Edificación no habitacional	$0.00	$235,469.03	$235,469.03	$235,469.03	$0.00	$235,469.03	$0.00	$0.00	$235,469.03	$235,469.03	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$235,469.03	$235,469.03	$235,469.03	$0.00	$235,469.03	$0.00	$0.00	$235,469.03	$235,469.03	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$235,469.03**	**$235,469.03**	**$235,469.03**	**$0.00**	**$235,469.03**	**$0.00**	**$0.00**	**$235,469.03**	**$235,469.03**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA ARMANDO ESCOBAR NAVA	**$0.00**	**$235,469.03**	**$235,469.03**	**$235,469.03**	**$0.00**	**$235,469.03**	**$0.00**	**$0.00**	**$235,469.03**	**$235,469.03**	**$0.00**
	25B010 REHABILITACIÓN EN LA SECUNDARIA MOISES SAENZ GARZA											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**	**$1,838,962.00**	**$0.00**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**	**$1,838,962.00**	**$0.00**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,838,962.00	$1,838,962.00	$1,838,962.00	$0.00	$1,838,962.00	$0.00	$0.00	$1,838,962.00	$1,838,962.00	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,838,962.00	$1,838,962.00	$1,838,962.00	$0.00	$1,838,962.00	$0.00	$0.00	$1,838,962.00	$1,838,962.00	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**	**$1,838,962.00**	**$0.00**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA MOISES SAENZ GARZA	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**	**$1,838,962.00**	**$0.00**	**$0.00**	**$1,838,962.00**	**$1,838,962.00**	**$0.00**
	25B011 CONSTRUCCIÓN EN LA TELESECUNDARIA NAJIL XOOK (OBRA EXTERIOR)											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$694,223.77**	**$694,223.77**	**$694,223.77**	**$0.00**	**$694,223.77**	**$0.00**	**$0.00**	**$694,223.77**	**$694,223.77**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$694,223.77**	**$694,223.77**	**$694,223.77**	**$0.00**	**$694,223.77**	**$0.00**	**$0.00**	**$694,223.77**	**$694,223.77**	**$0.00**
61200	Edificación no habitacional	$0.00	$694,223.77	$694,223.77	$694,223.77	$0.00	$694,223.77	$0.00	$0.00	$694,223.77	$694,223.77	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$694,223.77	$694,223.77	$694,223.77	$0.00	$694,223.77	$0.00	$0.00	$694,223.77	$694,223.77	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$694,223.77**	**$694,223.77**	**$694,223.77**	**$0.00**	**$694,223.77**	**$0.00**	**$0.00**	**$694,223.77**	**$694,223.77**	**$0.00**
	CONSTRUCCIÓN EN LA TELESECUNDARIA NAJIL XOOK (OBRA EX	**$0.00**	**$694,223.77**	**$694,223.77**	**$694,223.77**	**$0.00**	**$694,223.77**	**$0.00**	**$0.00**	**$694,223.77**	**$694,223.77**	**$0.00**
	25B012 REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 7 PRIMERO DE JUNIO											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**	**$1,747,638.15**	**$0.00**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**	**$1,747,638.15**	**$0.00**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,747,638.15	$1,747,638.15	$1,747,638.15	$0.00	$1,747,638.15	$0.00	$0.00	$1,747,638.15	$1,747,638.15	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,747,638.15	$1,747,638.15	$1,747,638.15	$0.00	$1,747,638.15	$0.00	$0.00	$1,747,638.15	$1,747,638.15	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**	**$1,747,638.15**	**$0.00**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 7 PRIMERO DE	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**	**$1,747,638.15**	**$0.00**	**$0.00**	**$1,747,638.15**	**$1,747,638.15**	**$0.00**
	25B013 CONSTRUCCIÓN EN LA TELESECUNDARIA RAMON SANTANA MOGUEL											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$836,603.84**	**$836,603.84**	**$836,603.84**	**$0.00**	**$836,603.84**	**$0.00**	**$0.00**	**$836,603.84**	**$836,603.84**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$836,603.84**	**$836,603.84**	**$836,603.84**	**$0.00**	**$836,603.84**	**$0.00**	**$0.00**	**$836,603.84**	**$836,603.84**	**$0.00**
61200	Edificación no habitacional	$0.00	$836,603.84	$836,603.84	$836,603.84	$0.00	$836,603.84	$0.00	$0.00	$836,603.84	$836,603.84	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$836,603.84	$836,603.84	$836,603.84	$0.00	$836,603.84	$0.00	$0.00	$836,603.84	$836,603.84	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$836,603.84**	**$836,603.84**	**$836,603.84**	**$0.00**	**$836,603.84**	**$0.00**	**$0.00**	**$836,603.84**	**$836,603.84**	**$0.00**
	CONSTRUCCIÓN EN LA TELESECUNDARIA RAMON SANTANA MOG	**$0.00**	**$836,603.84**	**$836,603.84**	**$836,603.84**	**$0.00**	**$836,603.84**	**$0.00**	**$0.00**	**$836,603.84**	**$836,603.84**	**$0.00**
	25B015 REHABILITACIÓN EN LA PRIMARIA ANDRES QUINTANA ROO											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**	**$1,154,713.03**	**$0.00**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**	**$1,154,713.03**	**$0.00**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,154,713.03	$1,154,713.03	$1,154,713.03	$0.00	$1,154,713.03	$0.00	$0.00	$1,154,713.03	$1,154,713.03	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,154,713.03	$1,154,713.03	$1,154,713.03	$0.00	$1,154,713.03	$0.00	$0.00	$1,154,713.03	$1,154,713.03	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**	**$1,154,713.03**	**$0.00**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA ANDRES QUINTANA ROO	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**	**$1,154,713.03**	**$0.00**	**$0.00**	**$1,154,713.03**	**$1,154,713.03**	**$0.00**
	25B016 CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 21 LUIS DONALDO COLOSIO MURRIETA											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$422,302.96**	**$422,302.96**	**$422,302.96**	**$0.00**	**$422,302.96**	**$0.00**	**$0.00**	**$422,302.96**	**$422,302.96**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$422,302.96**	**$422,302.96**	**$422,302.96**	**$0.00**	**$422,302.96**	**$0.00**	**$0.00**	**$422,302.96**	**$422,302.96**	**$0.00**
61200	Edificación no habitacional	$0.00	$422,302.96	$422,302.96	$422,302.96	$0.00	$422,302.96	$0.00	$0.00	$422,302.96	$422,302.96	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$422,302.96	$422,302.96	$422,302.96	$0.00	$422,302.96	$0.00	$0.00	$422,302.96	$422,302.96	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$422,302.96**	**$422,302.96**	**$422,302.96**	**$0.00**	**$422,302.96**	**$0.00**	**$0.00**	**$422,302.96**	**$422,302.96**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 21 LUIS DONAL	**$0.00**	**$422,302.96**	**$422,302.96**	**$422,302.96**	**$0.00**	**$422,302.96**	**$0.00**	**$0.00**	**$422,302.96**	**$422,302.96**	**$0.00**
	25B017 REHABILITACIÓN EN EL PREESCOLAR NIÑOS HEROES DE CHAPULTEPEC											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$319,073.23**	**$319,073.23**	**$319,073.23**	**$0.00**	**$319,073.23**	**$0.00**	**$0.00**	**$319,073.23**	**$319,073.23**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$319,073.23**	**$319,073.23**	**$319,073.23**	**$0.00**	**$319,073.23**	**$0.00**	**$0.00**	**$319,073.23**	**$319,073.23**	**$0.00**
61200	Edificación no habitacional	$0.00	$319,073.23	$319,073.23	$319,073.23	$0.00	$319,073.23	$0.00	$0.00	$319,073.23	$319,073.23	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$319,073.23	$319,073.23	$319,073.23	$0.00	$319,073.23	$0.00	$0.00	$319,073.23	$319,073.23	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$319,073.23**	**$319,073.23**	**$319,073.23**	**$0.00**	**$319,073.23**	**$0.00**	**$0.00**	**$319,073.23**	**$319,073.23**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR NIÑOS HEROES DE CHAPUI	**$0.00**	**$319,073.23**	**$319,073.23**	**$319,073.23**	**$0.00**	**$319,073.23**	**$0.00**	**$0.00**	**$319,073.23**	**$319,073.23**	**$0.00**
	25B018 CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 43 SIN NOMBRE FRACCIONAMIENTO KUSAMIL (CIMENTACIÓN DE BARDA)											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$522,698.61**	**$522,698.61**	**$522,698.61**	**$0.00**	**$522,698.61**	**$0.00**	**$0.00**	**$522,698.61**	**$522,698.61**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$522,698.61**	**$522,698.61**	**$522,698.61**	**$0.00**	**$522,698.61**	**$0.00**	**$0.00**	**$522,698.61**	**$522,698.61**	**$0.00**
61200	Edificación no habitacional	$0.00	$522,698.61	$522,698.61	$522,698.61	$0.00	$522,698.61	$0.00	$0.00	$522,698.61	$522,698.61	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$522,698.61	$522,698.61	$522,698.61	$0.00	$522,698.61	$0.00	$0.00	$522,698.61	$522,698.61	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$522,698.61**	**$522,698.61**	**$522,698.61**	**$0.00**	**$522,698.61**	**$0.00**	**$0.00**	**$522,698.61**	**$522,698.61**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 43 SIN NOMBRI	**$0.00**	**$522,698.61**	**$522,698.61**	**$522,698.61**	**$0.00**	**$522,698.61**	**$0.00**	**$0.00**	**$522,698.61**	**$522,698.61**	**$0.00**
	25B019 CONSTRUCCIÓN EN LA PRIMARIA EMILIO ABREU GOMEZ											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**	**$4,581,516.76**	**$0.00**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**	**$4,581,516.76**	**$0.00**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**
61200	Edificación no habitacional	$0.00	$4,581,516.76	$4,581,516.76	$4,581,516.76	$0.00	$4,581,516.76	$0.00	$0.00	$4,581,516.76	$4,581,516.76	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,581,516.76	$4,581,516.76	$4,581,516.76	$0.00	$4,581,516.76	$0.00	$0.00	$4,581,516.76	$4,581,516.76	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**	**$4,581,516.76**	**$0.00**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA EMILIO ABREU GOMEZ	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**	**$4,581,516.76**	**$0.00**	**$0.00**	**$4,581,516.76**	**$4,581,516.76**	**$0.00**
	25B020 CONSTRUCCIÓN EN LA PRIMARIA EDUARDO ENRIQUE MENDEZ PALMA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**	**$1,531,720.45**	**$0.00**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**	**$1,531,720.45**	**$0.00**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,531,720.45	$1,531,720.45	$1,531,720.45	$0.00	$1,531,720.45	$0.00	$0.00	$1,531,720.45	$1,531,720.45	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,531,720.45	$1,531,720.45	$1,531,720.45	$0.00	$1,531,720.45	$0.00	$0.00	$1,531,720.45	$1,531,720.45	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**	**$1,531,720.45**	**$0.00**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA EDUARDO ENRIQUE MENDEZ PA	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**	**$1,531,720.45**	**$0.00**	**$0.00**	**$1,531,720.45**	**$1,531,720.45**	**$0.00**
	25B021 CONSTRUCCIÓN EN LA PRIMARIA FRANCISCO HOIL TORRES											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**	**$4,303,040.60**	**$0.00**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**	**$4,303,040.60**	**$0.00**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**
61200	Edificación no habitacional	$0.00	$4,303,040.60	$4,303,040.60	$4,303,040.60	$0.00	$4,303,040.60	$0.00	$0.00	$4,303,040.60	$4,303,040.60	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,303,040.60	$4,303,040.60	$4,303,040.60	$0.00	$4,303,040.60	$0.00	$0.00	$4,303,040.60	$4,303,040.60	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**	**$4,303,040.60**	**$0.00**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA FRANCISCO HOIL TORRES	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**	**$4,303,040.60**	**$0.00**	**$0.00**	**$4,303,040.60**	**$4,303,040.60**	**$0.00**
	25B022 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 43 SIN NOMBRE FRACCIONAMIENTO KUSAMIL											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**	**$9,379,139.31**	**$0.00**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**	**$9,379,139.31**	**$0.00**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**
61200	Edificación no habitacional	$0.00	$9,379,139.31	$9,379,139.31	$9,379,139.31	$0.00	$9,379,139.31	$0.00	$0.00	$9,379,139.31	$9,379,139.31	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$9,379,139.00	$9,379,139.31	$9,379,139.31	$0.00	$9,379,139.31	$0.00	$0.00	$9,379,139.31	$9,379,139.31	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**	**$9,379,139.31**	**$0.00**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 43 SIN NOMBRI	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**	**$9,379,139.31**	**$0.00**	**$0.00**	**$9,379,139.31**	**$9,379,139.31**	**$0.00**
	25B023 CONSTRUCCIÓN DE LA PRIMARIA DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$16,210,857.07**	**$16,210,857.07**	**$16,210,857.07**	**$0.00**	**$16,210,857.07**	**$0.00**	**$0.00**	**$16,210,857.07**	**$16,068,719.38**	**$142,137.69**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$16,210,857.07**	**$16,210,857.07**	**$16,210,857.07**	**$0.00**	**$16,210,857.07**	**$0.00**	**$0.00**	**$16,210,857.07**	**$16,068,719.38**	**$142,137.69**
61200	Edificación no habitacional	$0.00	$16,210,857.07	$16,210,857.07	$16,210,857.07	$0.00	$16,210,857.07	$0.00	$0.00	$16,210,857.07	$16,068,719.38	$142,137.69
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$16,210,857.07	$16,210,857.07	$16,210,857.07	$0.00	$16,210,857.07	$0.00	$0.00	$16,210,857.07	$16,068,719.38	$142,137.69
	FAM IEB APORTACION 2025	**$0.00**	**$16,210,857.07**	**$16,210,857.07**	**$16,210,857.07**	**$0.00**	**$16,210,857.07**	**$0.00**	**$0.00**	**$16,210,857.07**	**$16,068,719.38**	**$142,137.69**
	CONSTRUCCIÓN DE LA PRIMARIA DE NUEVA CREACIÓN FRACCIOI	**$0.00**	**$16,210,857.07**	**$16,210,857.07**	**$16,210,857.07**	**$0.00**	**$16,210,857.07**	**$0.00**	**$0.00**	**$16,210,857.07**	**$16,068,719.38**	**$142,137.69**
	25B024 CONSTRUCCIÓN EN LA PRIMARIA MIGUEL VIDAL ALCOCER											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**	**$5,740,811.57**	**$0.00**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**	**$5,740,811.57**	**$0.00**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**
61200	Edificación no habitacional	$0.00	$5,740,811.57	$5,740,811.57	$5,740,811.57	$0.00	$5,740,811.57	$0.00	$0.00	$5,740,811.57	$5,740,811.57	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,740,811.57	$5,740,811.57	$5,740,811.57	$0.00	$5,740,811.57	$0.00	$0.00	$5,740,811.57	$5,740,811.57	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**	**$5,740,811.57**	**$0.00**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA MIGUEL VIDAL ALCOCER	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**	**$5,740,811.57**	**$0.00**	**$0.00**	**$5,740,811.57**	**$5,740,811.57**	**$0.00**
	25B025 CONSTRUCCIÓN EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIENTO PRIVADA SAC BE											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**	**$8,997,164.93**	**$0.00**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**	**$8,997,164.93**	**$0.00**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**
61200	Edificación no habitacional	$0.00	$8,997,164.93	$8,997,164.93	$8,997,164.93	$0.00	$8,997,164.93	$0.00	$0.00	$8,997,164.93	$8,997,164.93	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$8,997,164.93	$8,997,164.93	$8,997,164.93	$0.00	$8,997,164.93	$0.00	$0.00	$8,997,164.93	$8,997,164.93	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**	**$8,997,164.93**	**$0.00**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIE	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**	**$8,997,164.93**	**$0.00**	**$0.00**	**$8,997,164.93**	**$8,997,164.93**	**$0.00**
	25B026 CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 39 IKAL											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**	**$4,362,677.99**	**$0.00**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**	**$4,362,677.99**	**$0.00**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**
61200	Edificación no habitacional	$0.00	$4,362,677.99	$4,362,677.99	$4,362,677.99	$0.00	$4,362,677.99	$0.00	$0.00	$4,362,677.99	$4,362,677.99	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,362,677.99	$4,362,677.99	$4,362,677.99	$0.00	$4,362,677.99	$0.00	$0.00	$4,362,677.99	$4,362,677.99	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**	**$4,362,677.99**	**$0.00**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TECNICA NO. 39 IKAL	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**	**$4,362,677.99**	**$0.00**	**$0.00**	**$4,362,677.99**	**$4,362,677.99**	**$0.00**
	25B027 REHABILITACIÒN EN LA TELESECUNDARIA JUSTO SIERRA MENDEZ											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**	**$1,517,396.93**	**$0.00**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**	**$1,517,396.93**	**$0.00**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,517,396.93	$1,517,396.93	$1,517,396.93	$0.00	$1,517,396.93	$0.00	$0.00	$1,517,396.93	$1,517,396.93	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,517,396.93	$1,517,396.93	$1,517,396.93	$0.00	$1,517,396.93	$0.00	$0.00	$1,517,396.93	$1,517,396.93	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**	**$1,517,396.93**	**$0.00**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**
	REHABILITACIÒN EN LA TELESECUNDARIA JUSTO SIERRA MENDE	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**	**$1,517,396.93**	**$0.00**	**$0.00**	**$1,517,396.93**	**$1,517,396.93**	**$0.00**
	25B028 CONSTRUCCIÒN EN LA PRIMARIA GUALBERTO SALAZAR CENTENO											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**	**$2,692,645.14**	**$0.00**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**	**$2,692,645.14**	**$0.00**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,692,645.14	$2,692,645.14	$2,692,645.14	$0.00	$2,692,645.14	$0.00	$0.00	$2,692,645.14	$2,692,645.14	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,692,645.14	$2,692,645.14	$2,692,645.14	$0.00	$2,692,645.14	$0.00	$0.00	$2,692,645.14	$2,692,645.14	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**	**$2,692,645.14**	**$0.00**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**
	CONSTRUCCIÒN EN LA PRIMARIA GUALBERTO SALAZAR CENTEN	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**	**$2,692,645.14**	**$0.00**	**$0.00**	**$2,692,645.14**	**$2,692,645.14**	**$0.00**
	25B029 REHABILITACIÒN EN LA SECUNDARIA JOSÈ ESPAÑA CRUZ											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$548,448.99**	**$548,448.99**	**$548,448.99**	**$0.00**	**$548,448.99**	**$0.00**	**$0.00**	**$548,448.99**	**$548,448.99**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$548,448.99**	**$548,448.99**	**$548,448.99**	**$0.00**	**$548,448.99**	**$0.00**	**$0.00**	**$548,448.99**	**$548,448.99**	**$0.00**
61200	Edificación no habitacional	$0.00	$548,448.99	$548,448.99	$548,448.99	$0.00	$548,448.99	$0.00	$0.00	$548,448.99	$548,448.99	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$548,448.99	$548,448.99	$548,448.99	$0.00	$548,448.99	$0.00	$0.00	$548,448.99	$548,448.99	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$548,448.99**	**$548,448.99**	**$548,448.99**	**$0.00**	**$548,448.99**	**$0.00**	**$0.00**	**$548,448.99**	**$548,448.99**	**$0.00**
	REHABILITACIÒN EN LA SECUNDARIA JOSÈ ESPAÑA CRUZ	**$0.00**	**$548,448.99**	**$548,448.99**	**$548,448.99**	**$0.00**	**$548,448.99**	**$0.00**	**$0.00**	**$548,448.99**	**$548,448.99**	**$0.00**
	25B030 REHABILITACIÓN EN EL PREESCOLAR FRANCISCO I. MADERO											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$75,326.69**	**$75,326.69**	**$75,326.69**	**$0.00**	**$75,326.69**	**$0.00**	**$0.00**	**$75,326.69**	**$75,326.69**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$75,326.69**	**$75,326.69**	**$75,326.69**	**$0.00**	**$75,326.69**	**$0.00**	**$0.00**	**$75,326.69**	**$75,326.69**	**$0.00**
61200	Edificación no habitacional	$0.00	$75,326.69	$75,326.69	$75,326.69	$0.00	$75,326.69	$0.00	$0.00	$75,326.69	$75,326.69	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$75,326.69	$75,326.69	$75,326.69	$0.00	$75,326.69	$0.00	$0.00	$75,326.69	$75,326.69	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$75,326.69**	**$75,326.69**	**$75,326.69**	**$0.00**	**$75,326.69**	**$0.00**	**$0.00**	**$75,326.69**	**$75,326.69**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR FRANCISCO I. MADERO	**$0.00**	**$75,326.69**	**$75,326.69**	**$75,326.69**	**$0.00**	**$75,326.69**	**$0.00**	**$0.00**	**$75,326.69**	**$75,326.69**	**$0.00**
	25B031 CONSTRUCCIÓN EN EL PREESCOLAR MARGARITA MAZA DE JUAREZ											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$682,901.26**	**$682,901.26**	**$682,901.26**	**$0.00**	**$682,901.26**	**$0.00**	**$0.00**	**$682,901.26**	**$682,901.26**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$682,901.26**	**$682,901.26**	**$682,901.26**	**$0.00**	**$682,901.26**	**$0.00**	**$0.00**	**$682,901.26**	**$682,901.26**	**$0.00**
61200	Edificación no habitacional	$0.00	$682,901.26	$682,901.26	$682,901.26	$0.00	$682,901.26	$0.00	$0.00	$682,901.26	$682,901.26	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$682,901.26	$682,901.26	$682,901.26	$0.00	$682,901.26	$0.00	$0.00	$682,901.26	$682,901.26	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$682,901.26**	**$682,901.26**	**$682,901.26**	**$0.00**	**$682,901.26**	**$0.00**	**$0.00**	**$682,901.26**	**$682,901.26**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR MARGARITA MAZA DE JUAR	**$0.00**	**$682,901.26**	**$682,901.26**	**$682,901.26**	**$0.00**	**$682,901.26**	**$0.00**	**$0.00**	**$682,901.26**	**$682,901.26**	**$0.00**
	25B032 CONSTRUCCIÓN EN EL PREESCOLAR DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**	**$11,500,416.23**	**$0.00**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**	**$11,500,416.23**	**$0.00**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**
61200	Edificación no habitacional	$0.00	$11,500,416.23	$11,500,416.23	$11,500,416.23	$0.00	$11,500,416.23	$0.00	$0.00	$11,500,416.23	$11,500,416.23	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$11,500,416.23	$11,500,416.23	$11,500,416.23	$0.00	$11,500,416.23	$0.00	$0.00	$11,500,416.23	$11,500,416.23	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**	**$11,500,416.23**	**$0.00**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR DE NUEVA CREACIÓN FRAC	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**	**$11,500,416.23**	**$0.00**	**$0.00**	**$11,500,416.23**	**$11,500,416.23**	**$0.00**
	25B033 CONSTRUCCIÓN EN EL PREESCOLAR MOCTEZUMA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**	**$2,643,178.03**	**$0.00**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**	**$2,643,178.03**	**$0.00**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,643,178.03	$2,643,178.03	$2,643,178.03	$0.00	$2,643,178.03	$0.00	$0.00	$2,643,178.03	$2,643,178.03	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,643,178.03	$2,643,178.03	$2,643,178.03	$0.00	$2,643,178.03	$0.00	$0.00	$2,643,178.03	$2,643,178.03	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**	**$2,643,178.03**	**$0.00**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR MOCTEZUMA	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**	**$2,643,178.03**	**$0.00**	**$0.00**	**$2,643,178.03**	**$2,643,178.03**	**$0.00**
	25B034 CONSTRUCCIÓN EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIENTO PRIVADA SAC BE (OBRA EXTERIOR HIDROSANITARIA)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$504,005.85**	**$504,005.85**	**$504,005.85**	**$0.00**	**$504,005.85**	**$0.00**	**$0.00**	**$504,005.85**	**$504,005.85**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$504,005.85**	**$504,005.85**	**$504,005.85**	**$0.00**	**$504,005.85**	**$0.00**	**$0.00**	**$504,005.85**	**$504,005.85**	**$0.00**
61200	Edificación no habitacional	$0.00	$504,005.85	$504,005.85	$504,005.85	$0.00	$504,005.85	$0.00	$0.00	$504,005.85	$504,005.85	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$504,005.85	$504,005.85	$504,005.85	$0.00	$504,005.85	$0.00	$0.00	$504,005.85	$504,005.85	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$504,005.85**	**$504,005.85**	**$504,005.85**	**$0.00**	**$504,005.85**	**$0.00**	**$0.00**	**$504,005.85**	**$504,005.85**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA SIN NOMBRE FRACCIONAMIE	**$0.00**	**$504,005.85**	**$504,005.85**	**$504,005.85**	**$0.00**	**$504,005.85**	**$0.00**	**$0.00**	**$504,005.85**	**$504,005.85**	**$0.00**
	25B035 CONSTRUCCIÓN EN EL PREESCOLAR JUAN DE DIOS PEZA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**	**$1,241,369.51**	**$0.00**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**	**$1,241,369.51**	**$0.00**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,241,369.51	$1,241,369.51	$1,241,369.51	$0.00	$1,241,369.51	$0.00	$0.00	$1,241,369.51	$1,241,369.51	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,241,369.51	$1,241,369.51	$1,241,369.51	$0.00	$1,241,369.51	$0.00	$0.00	$1,241,369.51	$1,241,369.51	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**	**$1,241,369.51**	**$0.00**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR JUAN DE DIOS PEZA	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**	**$1,241,369.51**	**$0.00**	**$0.00**	**$1,241,369.51**	**$1,241,369.51**	**$0.00**
	25B036 REHABILITACIÓN EN LA PRIMARIA ALVARO OBREGO											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**	**$2,755,563.54**	**$0.00**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**	**$2,755,563.54**	**$0.00**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,755,563.54	$2,755,563.54	$2,755,563.54	$0.00	$2,755,563.54	$0.00	$0.00	$2,755,563.54	$2,755,563.54	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,755,563.54	$2,755,563.54	$2,755,563.54	$0.00	$2,755,563.54	$0.00	$0.00	$2,755,563.54	$2,755,563.54	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**	**$2,755,563.54**	**$0.00**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA ALVARO OBREGO	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**	**$2,755,563.54**	**$0.00**	**$0.00**	**$2,755,563.54**	**$2,755,563.54**	**$0.00**
	25B037 REHABILITACIÓN EN LA PRIMARIA CENTENARIO DE LA REVOLUCIÓN MEXICANA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$766,055.68**	**$766,055.68**	**$766,055.68**	**$0.00**	**$766,055.68**	**$0.00**	**$0.00**	**$766,055.68**	**$766,055.68**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$766,055.68**	**$766,055.68**	**$766,055.68**	**$0.00**	**$766,055.68**	**$0.00**	**$0.00**	**$766,055.68**	**$766,055.68**	**$0.00**
61200	Edificación no habitacional	$0.00	$766,055.68	$766,055.68	$766,055.68	$0.00	$766,055.68	$0.00	$0.00	$766,055.68	$766,055.68	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$766,055.68	$766,055.68	$766,055.68	$0.00	$766,055.68	$0.00	$0.00	$766,055.68	$766,055.68	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$766,055.68**	**$766,055.68**	**$766,055.68**	**$0.00**	**$766,055.68**	**$0.00**	**$0.00**	**$766,055.68**	**$766,055.68**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA CENTENARIO DE LA REVOLUCI	**$0.00**	**$766,055.68**	**$766,055.68**	**$766,055.68**	**$0.00**	**$766,055.68**	**$0.00**	**$0.00**	**$766,055.68**	**$766,055.68**	**$0.00**
	25B038 CONSTRUCCIÓN EN EL PREESCOLAR RICARDO FLORES MAGON											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**	**$1,855,080.83**	**$0.00**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**	**$1,855,080.83**	**$0.00**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,855,080.83	$1,855,080.83	$1,855,080.83	$0.00	$1,855,080.83	$0.00	$0.00	$1,855,080.83	$1,855,080.83	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,855,080.83	$1,855,080.83	$1,855,080.83	$0.00	$1,855,080.83	$0.00	$0.00	$1,855,080.83	$1,855,080.83	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**	**$1,855,080.83**	**$0.00**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR RICARDO FLORES MAGON	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**	**$1,855,080.83**	**$0.00**	**$0.00**	**$1,855,080.83**	**$1,855,080.83**	**$0.00**
	25B039 REHABILITACIÓN EN LA PRIMARIA MARIA MONTESORI											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**	**$1,146,367.13**	**$0.00**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**	**$1,146,367.13**	**$0.00**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,146,367.13	$1,146,367.13	$1,146,367.13	$0.00	$1,146,367.13	$0.00	$0.00	$1,146,367.13	$1,146,367.13	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,146,367.13	$1,146,367.13	$1,146,367.13	$0.00	$1,146,367.13	$0.00	$0.00	$1,146,367.13	$1,146,367.13	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**	**$1,146,367.13**	**$0.00**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA MARIA MONTESORI	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**	**$1,146,367.13**	**$0.00**	**$0.00**	**$1,146,367.13**	**$1,146,367.13**	**$0.00**
	25B040 REHABILITACIÓN EN LA SECUNDARIA BENITO JUAREZ											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**	**$4,553,752.27**	**$0.00**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**	**$4,553,752.27**	**$0.00**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**
61200	Edificación no habitacional	$0.00	$4,553,752.27	$4,553,752.27	$4,553,752.27	$0.00	$4,553,752.27	$0.00	$0.00	$4,553,752.27	$4,553,752.27	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,553,752.27	$4,553,752.27	$4,553,752.27	$0.00	$4,553,752.27	$0.00	$0.00	$4,553,752.27	$4,553,752.27	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**	**$4,553,752.27**	**$0.00**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA BENITO JUAREZ	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**	**$4,553,752.27**	**$0.00**	**$0.00**	**$4,553,752.27**	**$4,553,752.27**	**$0.00**
	25B041 REHABILITACIÓN EN EL PREESCOLAR INSURGENTES											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**	**$1,155,142.55**	**$0.00**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**	**$1,155,142.55**	**$0.00**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,155,142.55	$1,155,142.55	$1,155,142.55	$0.00	$1,155,142.55	$0.00	$0.00	$1,155,142.55	$1,155,142.55	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,155,142.55	$1,155,142.55	$1,155,142.55	$0.00	$1,155,142.55	$0.00	$0.00	$1,155,142.55	$1,155,142.55	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**	**$1,155,142.55**	**$0.00**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR INSURGENTES	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**	**$1,155,142.55**	**$0.00**	**$0.00**	**$1,155,142.55**	**$1,155,142.55**	**$0.00**
	25B042 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 41 MARIA LUZ ZAPATA REJON (TALLER DE COMPUTO)											

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Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$6,718,029.14**	**$6,718,029.14**	**$6,718,029.14**	**$0.00**	**$6,718,029.14**	**$0.00**	**$0.00**	**$6,718,029.14**	**$4,870,137.99**	**$1,847,891.15**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$6,718,029.14**	**$6,718,029.14**	**$6,718,029.14**	**$0.00**	**$6,718,029.14**	**$0.00**	**$0.00**	**$6,718,029.14**	**$4,870,137.99**	**$1,847,891.15**
61200	Edificación no habitacional	$0.00	$6,718,029.14	$6,718,029.14	$6,718,029.14	$0.00	$6,718,029.14	$0.00	$0.00	$6,718,029.14	$4,870,137.99	$1,847,891.15
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$6,718,029.14	$6,718,029.14	$6,718,029.14	$0.00	$6,718,029.14	$0.00	$0.00	$6,718,029.14	$4,870,137.99	$1,847,891.15
	FAM IEB APORTACION 2025	**$0.00**	**$6,718,029.14**	**$6,718,029.14**	**$6,718,029.14**	**$0.00**	**$6,718,029.14**	**$0.00**	**$0.00**	**$6,718,029.14**	**$4,870,137.99**	**$1,847,891.15**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 41 MARIA LUZ	**$0.00**	**$6,718,029.14**	**$6,718,029.14**	**$6,718,029.14**	**$0.00**	**$6,718,029.14**	**$0.00**	**$0.00**	**$6,718,029.14**	**$4,870,137.99**	**$1,847,891.15**
	25B043 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 40 CONGRESO CONSTITUYENTE DE 1974											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,407,275.71**	**$4,407,275.71**	**$4,407,275.71**	**$0.00**	**$4,407,275.71**	**$0.00**	**$0.00**	**$4,407,275.71**	**$2,087,670.78**	**$2,319,604.93**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,407,275.71**	**$4,407,275.71**	**$4,407,275.71**	**$0.00**	**$4,407,275.71**	**$0.00**	**$0.00**	**$4,407,275.71**	**$2,087,670.78**	**$2,319,604.93**
61200	Edificación no habitacional	$0.00	$4,407,275.71	$4,407,275.71	$4,407,275.71	$0.00	$4,407,275.71	$0.00	$0.00	$4,407,275.71	$2,087,670.78	$2,319,604.93
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,407,275.71	$4,407,275.71	$4,407,275.71	$0.00	$4,407,275.71	$0.00	$0.00	$4,407,275.71	$2,087,670.78	$2,319,604.93
	FAM IEB APORTACION 2025	**$0.00**	**$4,407,275.71**	**$4,407,275.71**	**$4,407,275.71**	**$0.00**	**$4,407,275.71**	**$0.00**	**$0.00**	**$4,407,275.71**	**$2,087,670.78**	**$2,319,604.93**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 40 CONGRESO	**$0.00**	**$4,407,275.71**	**$4,407,275.71**	**$4,407,275.71**	**$0.00**	**$4,407,275.71**	**$0.00**	**$0.00**	**$4,407,275.71**	**$2,087,670.78**	**$2,319,604.93**
	25B044 REHABILITACIÓN EN LA PRIMARIA IRMA DELFINA LOPEZ BERZUNZA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$309,388.91**	**$309,388.91**	**$309,388.91**	**$0.00**	**$309,388.91**	**$0.00**	**$0.00**	**$309,388.91**	**$0.00**	**$309,388.91**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$309,388.91**	**$309,388.91**	**$309,388.91**	**$0.00**	**$309,388.91**	**$0.00**	**$0.00**	**$309,388.91**	**$0.00**	**$309,388.91**
61200	Edificación no habitacional	$0.00	$309,388.91	$309,388.91	$309,388.91	$0.00	$309,388.91	$0.00	$0.00	$309,388.91	$0.00	$309,388.91
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$309,388.91	$309,388.91	$309,388.91	$0.00	$309,388.91	$0.00	$0.00	$309,388.91	$0.00	$309,388.91
	FAM IEB APORTACION 2025	**$0.00**	**$309,388.91**	**$309,388.91**	**$309,388.91**	**$0.00**	**$309,388.91**	**$0.00**	**$0.00**	**$309,388.91**	**$0.00**	**$309,388.91**
	REHABILITACIÓN EN LA PRIMARIA IRMA DELFINA LOPEZ BERZUN	**$0.00**	**$309,388.91**	**$309,388.91**	**$309,388.91**	**$0.00**	**$309,388.91**	**$0.00**	**$0.00**	**$309,388.91**	**$0.00**	**$309,388.91**
	25B045 REHABILITACIÓN EN EL PREESCOLAR TUMBEN KA'AN											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$156,170.85**	**$156,170.85**	**$156,170.85**	**$0.00**	**$156,170.85**	**$0.00**	**$0.00**	**$156,170.85**	**$156,170.85**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$156,170.85**	**$156,170.85**	**$156,170.85**	**$0.00**	**$156,170.85**	**$0.00**	**$0.00**	**$156,170.85**	**$156,170.85**	**$0.00**
61200	Edificación no habitacional	$0.00	$156,170.85	$156,170.85	$156,170.85	$0.00	$156,170.85	$0.00	$0.00	$156,170.85	$156,170.85	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$156,170.85	$156,170.85	$156,170.85	$0.00	$156,170.85	$0.00	$0.00	$156,170.85	$156,170.85	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$156,170.85**	**$156,170.85**	**$156,170.85**	**$0.00**	**$156,170.85**	**$0.00**	**$0.00**	**$156,170.85**	**$156,170.85**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR TUMBEN KA'AN	**$0.00**	**$156,170.85**	**$156,170.85**	**$156,170.85**	**$0.00**	**$156,170.85**	**$0.00**	**$0.00**	**$156,170.85**	**$156,170.85**	**$0.00**
	25B046 REHABILITACIÓN EN LA SECUNDARIA TECNICA NO. 42 KINICH AHAU											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$145,689.17**	**$145,689.17**	**$145,689.17**	**$0.00**	**$145,689.17**	**$0.00**	**$0.00**	**$145,689.17**	**$145,689.17**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$145,689.17**	**$145,689.17**	**$145,689.17**	**$0.00**	**$145,689.17**	**$0.00**	**$0.00**	**$145,689.17**	**$145,689.17**	**$0.00**
61200	Edificación no habitacional	$0.00	$145,689.17	$145,689.17	$145,689.17	$0.00	$145,689.17	$0.00	$0.00	$145,689.17	$145,689.17	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$145,689.17	$145,689.17	$145,689.17	$0.00	$145,689.17	$0.00	$0.00	$145,689.17	$145,689.17	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$145,689.17**	**$145,689.17**	**$145,689.17**	**$0.00**	**$145,689.17**	**$0.00**	**$0.00**	**$145,689.17**	**$145,689.17**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA TECNICA NO. 42 KINICH AH	**$0.00**	**$145,689.17**	**$145,689.17**	**$145,689.17**	**$0.00**	**$145,689.17**	**$0.00**	**$0.00**	**$145,689.17**	**$145,689.17**	**$0.00**
	25B047 CONSTRUCCIÓN DE LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$30,525,981.85**	**$30,525,981.85**	**$30,525,981.85**	**$0.00**	**$30,525,981.85**	**$0.00**	**$0.00**	**$30,525,981.85**	**$30,200,069.94**	**$325,911.91**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$30,525,981.85**	**$30,525,981.85**	**$30,525,981.85**	**$0.00**	**$30,525,981.85**	**$0.00**	**$0.00**	**$30,525,981.85**	**$30,200,069.94**	**$325,911.91**
61200	Edificación no habitacional	$0.00	$30,525,981.85	$30,525,981.85	$30,525,981.85	$0.00	$30,525,981.85	$0.00	$0.00	$30,525,981.85	$30,200,069.94	$325,911.91
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,052,598.00	$30,525,981.85	$30,525,981.85	$0.00	$30,525,981.85	$0.00	$0.00	$30,525,981.85	$30,200,069.94	$325,911.91
	FAM IEB APORTACION 2025	**$0.00**	**$30,525,981.85**	**$30,525,981.85**	**$30,525,981.85**	**$0.00**	**$30,525,981.85**	**$0.00**	**$0.00**	**$30,525,981.85**	**$30,200,069.94**	**$325,911.91**
	CONSTRUCCIÓN DE LA SECUNDARIA DE NUEVA CREACIÓN FRAC	**$0.00**	**$30,525,981.85**	**$30,525,981.85**	**$30,525,981.85**	**$0.00**	**$30,525,981.85**	**$0.00**	**$0.00**	**$30,525,981.85**	**$30,200,069.94**	**$325,911.91**
	25B048 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 43 KUSAMIL (OBRA EXTERIOR HIDROSANITARIA)											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$615,543.32**	**$615,543.32**	**$615,543.32**	**$0.00**	**$615,543.32**	**$0.00**	**$0.00**	**$615,543.32**	**$557,355.73**	**$58,187.59**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$615,543.32**	**$615,543.32**	**$615,543.32**	**$0.00**	**$615,543.32**	**$0.00**	**$0.00**	**$615,543.32**	**$557,355.73**	**$58,187.59**
61200	Edificación no habitacional	$0.00	$615,543.32	$615,543.32	$615,543.32	$0.00	$615,543.32	$0.00	$0.00	$615,543.32	$557,355.73	$58,187.59
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$615,543.32	$615,543.32	$615,543.32	$0.00	$615,543.32	$0.00	$0.00	$615,543.32	$557,355.73	$58,187.59
	FAM IEB POTENCIADO 2024	**$0.00**	**$615,543.32**	**$615,543.32**	**$615,543.32**	**$0.00**	**$615,543.32**	**$0.00**	**$0.00**	**$615,543.32**	**$557,355.73**	**$58,187.59**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 43 KUSAMIL (O	**$0.00**	**$615,543.32**	**$615,543.32**	**$615,543.32**	**$0.00**	**$615,543.32**	**$0.00**	**$0.00**	**$615,543.32**	**$557,355.73**	**$58,187.59**
	25B049 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 42 KINICH AHAU (OBRA EXTERIOR)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**	**$1,038,914.93**	**$0.00**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**	**$1,038,914.93**	**$0.00**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,038,914.93	$1,038,914.93	$1,038,914.93	$0.00	$1,038,914.93	$0.00	$0.00	$1,038,914.93	$1,038,914.93	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,038,914.93	$1,038,914.93	$1,038,914.93	$0.00	$1,038,914.93	$0.00	$0.00	$1,038,914.93	$1,038,914.93	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**	**$1,038,914.93**	**$0.00**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 42 KINICH AHA	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**	**$1,038,914.93**	**$0.00**	**$0.00**	**$1,038,914.93**	**$1,038,914.93**	**$0.00**
	25B050 CONSTRUCCIÓN EN EL CENTRO DE ATENCIÓN MULTIPLE NIVEL SECUNDARIA DOLORES FREIXA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,229,205.50**	**$2,229,205.50**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**	**$0.00**	**$0.00**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,229,205.50**	**$2,229,205.50**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**	**$0.00**	**$0.00**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**
61200	Edificación no habitacional	$0.00	$2,229,205.50	$2,229,205.50	$2,229,205.50	$0.00	$2,229,205.50	$0.00	$0.00	$2,229,205.50	$0.00	$2,229,205.50
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,229,205.50	$2,229,205.50	$2,229,205.50	$0.00	$2,229,205.50	$0.00	$0.00	$2,229,205.50	$0.00	$2,229,205.50
	FAM IEB APORTACION 2025	**$0.00**	**$2,229,205.50**	**$2,229,205.50**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**	**$0.00**	**$0.00**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**
	CONSTRUCCIÓN EN EL CENTRO DE ATENCIÓN MULTIPLE NIVEL S	**$0.00**	**$2,229,205.50**	**$2,229,205.50**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**	**$0.00**	**$0.00**	**$2,229,205.50**	**$0.00**	**$2,229,205.50**
	25B051 CONSTRUCCIÓN EN EL PREESCOLAR ALDEA TULUM											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,489,554.12**	**$1,489,554.12**	**$1,489,554.12**	**$0.00**	**$1,489,554.12**	**$0.00**	**$0.00**	**$1,489,554.12**	**$1,368,893.61**	**$120,660.51**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,489,554.12**	**$1,489,554.12**	**$1,489,554.12**	**$0.00**	**$1,489,554.12**	**$0.00**	**$0.00**	**$1,489,554.12**	**$1,368,893.61**	**$120,660.51**
61200	Edificación no habitacional	$0.00	$1,489,554.12	$1,489,554.12	$1,489,554.12	$0.00	$1,489,554.12	$0.00	$0.00	$1,489,554.12	$1,368,893.61	$120,660.51
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,489,554.12	$1,489,554.12	$1,489,554.12	$0.00	$1,489,554.12	$0.00	$0.00	$1,489,554.12	$1,368,893.61	$120,660.51
	FAM IEB APORTACION 2025	**$0.00**	**$1,489,554.12**	**$1,489,554.12**	**$1,489,554.12**	**$0.00**	**$1,489,554.12**	**$0.00**	**$0.00**	**$1,489,554.12**	**$1,368,893.61**	**$120,660.51**
	CONSTRUCCIÓN EN EL PREESCOLAR ALDEA TULUM	**$0.00**	**$1,489,554.12**	**$1,489,554.12**	**$1,489,554.12**	**$0.00**	**$1,489,554.12**	**$0.00**	**$0.00**	**$1,489,554.12**	**$1,368,893.61**	**$120,660.51**
	25B052 REHABILITACIÓN EN LA PRIMARIA JULIO SAURI ESPONOZA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**	**$2,334,735.99**	**$0.00**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**	**$2,334,735.99**	**$0.00**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,334,735.99	$2,334,735.99	$2,334,735.99	$0.00	$2,334,735.99	$0.00	$0.00	$2,334,735.99	$2,334,735.99	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,334,735.99	$2,334,735.99	$2,334,735.99	$0.00	$2,334,735.99	$0.00	$0.00	$2,334,735.99	$2,334,735.99	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**	**$2,334,735.99**	**$0.00**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA JULIO SAURI ESPONOZA	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**	**$2,334,735.99**	**$0.00**	**$0.00**	**$2,334,735.99**	**$2,334,735.99**	**$0.00**
	25B053 CONSTRUCCIÓN EN LA PRIMARIA FIDENCIO DIAZ											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**	**$2,168,140.41**	**$0.00**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**	**$2,168,140.41**	**$0.00**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,168,140.41	$2,168,140.41	$2,168,140.41	$0.00	$2,168,140.41	$0.00	$0.00	$2,168,140.41	$2,168,140.41	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,168,140.41	$2,168,140.41	$2,168,140.41	$0.00	$2,168,140.41	$0.00	$0.00	$2,168,140.41	$2,168,140.41	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**	**$2,168,140.41**	**$0.00**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA FIDENCIO DIAZ	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**	**$2,168,140.41**	**$0.00**	**$0.00**	**$2,168,140.41**	**$2,168,140.41**	**$0.00**
	25B054 REHABILITACIÓN EN LA PRIMARIA KOHUNLICH (DOMO)											

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Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**	**$2,254,100.68**	**$0.00**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**	**$2,254,100.68**	**$0.00**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,254,100.68	$2,254,100.68	$2,254,100.68	$0.00	$2,254,100.68	$0.00	$0.00	$2,254,100.68	$2,254,100.68	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,254,100.68	$2,254,100.68	$2,254,100.68	$0.00	$2,254,100.68	$0.00	$0.00	$2,254,100.68	$2,254,100.68	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**	**$2,254,100.68**	**$0.00**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA KOHUNLICH (DOMO)	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**	**$2,254,100.68**	**$0.00**	**$0.00**	**$2,254,100.68**	**$2,254,100.68**	**$0.00**
	25B055 CONSTRUCCIÓN EN LA PRIMARIA EMILIANO ZAPATA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$878,618.90**	**$878,618.90**	**$878,618.90**	**$0.00**	**$878,618.90**	**$0.00**	**$0.00**	**$878,618.90**	**$878,618.90**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$878,618.90**	**$878,618.90**	**$878,618.90**	**$0.00**	**$878,618.90**	**$0.00**	**$0.00**	**$878,618.90**	**$878,618.90**	**$0.00**
61200	Edificación no habitacional	$0.00	$878,618.90	$878,618.90	$878,618.90	$0.00	$878,618.90	$0.00	$0.00	$878,618.90	$878,618.90	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$878,618.90	$878,618.90	$878,618.90	$0.00	$878,618.90	$0.00	$0.00	$878,618.90	$878,618.90	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$878,618.90**	**$878,618.90**	**$878,618.90**	**$0.00**	**$878,618.90**	**$0.00**	**$0.00**	**$878,618.90**	**$878,618.90**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA EMILIANO ZAPATA	**$0.00**	**$878,618.90**	**$878,618.90**	**$878,618.90**	**$0.00**	**$878,618.90**	**$0.00**	**$0.00**	**$878,618.90**	**$878,618.90**	**$0.00**
	25B056 CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA CHUNYAXCHE											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**	**$2,662,740.43**	**$0.00**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**	**$2,662,740.43**	**$0.00**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,662,740.43	$2,662,740.43	$2,662,740.43	$0.00	$2,662,740.43	$0.00	$0.00	$2,662,740.43	$2,662,740.43	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,662,740.43	$2,662,740.43	$2,662,740.43	$0.00	$2,662,740.43	$0.00	$0.00	$2,662,740.43	$2,662,740.43	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**	**$2,662,740.43**	**$0.00**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA CHUNYAXCHE	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**	**$2,662,740.43**	**$0.00**	**$0.00**	**$2,662,740.43**	**$2,662,740.43**	**$0.00**
	25B057 CONSTRUCCIÓN EN LA PRIMARIA INDIGENA JOSE FRANCISCO MAY											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,989,654.03**	**$1,989,654.03**	**$1,989,654.03**	**$0.00**	**$1,989,654.03**	**$0.00**	**$0.00**	**$1,989,654.03**	**$1,790,688.63**	**$198,965.40**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,989,654.03**	**$1,989,654.03**	**$1,989,654.03**	**$0.00**	**$1,989,654.03**	**$0.00**	**$0.00**	**$1,989,654.03**	**$1,790,688.63**	**$198,965.40**
61200	Edificación no habitacional	$0.00	$1,989,654.03	$1,989,654.03	$1,989,654.03	$0.00	$1,989,654.03	$0.00	$0.00	$1,989,654.03	$1,790,688.63	$198,965.40
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,989,654.03	$1,989,654.03	$1,989,654.03	$0.00	$1,989,654.03	$0.00	$0.00	$1,989,654.03	$1,790,688.63	$198,965.40
	FAM IEB APORTACION 2025	**$0.00**	**$1,989,654.03**	**$1,989,654.03**	**$1,989,654.03**	**$0.00**	**$1,989,654.03**	**$0.00**	**$0.00**	**$1,989,654.03**	**$1,790,688.63**	**$198,965.40**
	CONSTRUCCIÓN EN LA PRIMARIA INDIGENA JOSE FRANCISCO MA	**$0.00**	**$1,989,654.03**	**$1,989,654.03**	**$1,989,654.03**	**$0.00**	**$1,989,654.03**	**$0.00**	**$0.00**	**$1,989,654.03**	**$1,790,688.63**	**$198,965.40**
	25B058 CONSTRUCCIÓN EN LA PRIMARIA FERNANDO MONTES DE OCA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,476,384.11**	**$3,476,384.11**	**$3,476,384.11**	**$0.00**	**$3,476,384.11**	**$0.00**	**$0.00**	**$3,476,384.11**	**$2,085,830.46**	**$1,390,553.65**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,476,384.11**	**$3,476,384.11**	**$3,476,384.11**	**$0.00**	**$3,476,384.11**	**$0.00**	**$0.00**	**$3,476,384.11**	**$2,085,830.46**	**$1,390,553.65**
61200	Edificación no habitacional	$0.00	$3,476,384.11	$3,476,384.11	$3,476,384.11	$0.00	$3,476,384.11	$0.00	$0.00	$3,476,384.11	$2,085,830.46	$1,390,553.65
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,476,384.11	$3,476,384.11	$3,476,384.11	$0.00	$3,476,384.11	$0.00	$0.00	$3,476,384.11	$2,085,830.46	$1,390,553.65
	FAM IEB APORTACION 2025	**$0.00**	**$3,476,384.11**	**$3,476,384.11**	**$3,476,384.11**	**$0.00**	**$3,476,384.11**	**$0.00**	**$0.00**	**$3,476,384.11**	**$2,085,830.46**	**$1,390,553.65**
	CONSTRUCCIÓN EN LA PRIMARIA FERNANDO MONTES DE OCA	**$0.00**	**$3,476,384.11**	**$3,476,384.11**	**$3,476,384.11**	**$0.00**	**$3,476,384.11**	**$0.00**	**$0.00**	**$3,476,384.11**	**$2,085,830.46**	**$1,390,553.65**
	25B059 REHABILITACIÓN EN LA PRIMARIA RAZA DE BRONCE											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**	**$1,368,274.38**	**$0.00**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**	**$1,368,274.38**	**$0.00**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,368,274.38	$1,368,274.38	$1,368,274.38	$0.00	$1,368,274.38	$0.00	$0.00	$1,368,274.38	$1,368,274.38	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,368,274.38	$1,368,274.38	$1,368,274.38	$0.00	$1,368,274.38	$0.00	$0.00	$1,368,274.38	$1,368,274.38	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**	**$1,368,274.38**	**$0.00**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA RAZA DE BRONCE	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**	**$1,368,274.38**	**$0.00**	**$0.00**	**$1,368,274.38**	**$1,368,274.38**	**$0.00**
	25B060 CONSTRUCCIÓN EN LA SECUNDARIA MARIO MOLINA PASQUEL											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,477,578.24**	**$2,477,578.24**	**$2,477,578.24**	**$0.00**	**$2,477,578.24**	**$0.00**	**$0.00**	**$2,477,578.24**	**$1,542,619.16**	**$934,959.08**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,477,578.24**	**$2,477,578.24**	**$2,477,578.24**	**$0.00**	**$2,477,578.24**	**$0.00**	**$0.00**	**$2,477,578.24**	**$1,542,619.16**	**$934,959.08**
61200	Edificación no habitacional	$0.00	$2,477,578.24	$2,477,578.24	$2,477,578.24	$0.00	$2,477,578.24	$0.00	$0.00	$2,477,578.24	$1,542,619.16	$934,959.08
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,477,578.24	$2,477,578.24	$2,477,578.24	$0.00	$2,477,578.24	$0.00	$0.00	$2,477,578.24	$1,542,619.16	$934,959.08
	FAM IEB APORTACION 2025	**$0.00**	**$2,477,578.24**	**$2,477,578.24**	**$2,477,578.24**	**$0.00**	**$2,477,578.24**	**$0.00**	**$0.00**	**$2,477,578.24**	**$1,542,619.16**	**$934,959.08**
	CONSTRUCCIÓN EN LA SECUNDARIA MARIO MOLINA PASQUEL	**$0.00**	**$2,477,578.24**	**$2,477,578.24**	**$2,477,578.24**	**$0.00**	**$2,477,578.24**	**$0.00**	**$0.00**	**$2,477,578.24**	**$1,542,619.16**	**$934,959.08**
	25B061 REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 4 TIERRA Y LIBERTAD											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**	**$2,748,973.50**	**$0.00**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**	**$2,748,973.50**	**$0.00**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,748,973.50	$2,748,973.50	$2,748,973.50	$0.00	$2,748,973.50	$0.00	$0.00	$2,748,973.50	$2,748,973.50	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,748,973.00	$2,748,973.50	$2,748,973.50	$0.00	$2,748,973.50	$0.00	$0.00	$2,748,973.50	$2,748,973.50	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**	**$2,748,973.50**	**$0.00**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**
	REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 4 TIERRA Y LIE	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**	**$2,748,973.50**	**$0.00**	**$0.00**	**$2,748,973.50**	**$2,748,973.50**	**$0.00**
	25B062 EQUIPAMIENTO EN LA PRIMARIA VELIO VIVAS VALDEZ											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$112,524.64**	**$112,524.64**	**$112,524.64**	**$0.00**	**$112,524.64**	**$0.00**	**$0.00**	**$112,524.64**	**$112,524.64**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$112,524.64**	**$112,524.64**	**$112,524.64**	**$0.00**	**$112,524.64**	**$0.00**	**$0.00**	**$112,524.64**	**$112,524.64**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$112,524.64	$112,524.64	$112,524.64	$0.00	$112,524.64	$0.00	$0.00	$112,524.64	$112,524.64	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$112,524.64	$112,524.64	$112,524.64	$0.00	$112,524.64	$0.00	$0.00	$112,524.64	$112,524.64	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$112,524.64**	**$112,524.64**	**$112,524.64**	**$0.00**	**$112,524.64**	**$0.00**	**$0.00**	**$112,524.64**	**$112,524.64**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA VELIO VIVAS VALDEZ	**$0.00**	**$112,524.64**	**$112,524.64**	**$112,524.64**	**$0.00**	**$112,524.64**	**$0.00**	**$0.00**	**$112,524.64**	**$112,524.64**	**$0.00**
	25B063 EQUIPAMIENTO EN LA SECUNDARIA CARLOS MONSIVAIS											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$126,635.46**	**$126,635.46**	**$126,635.46**	**$0.00**	**$126,635.46**	**$0.00**	**$0.00**	**$126,635.46**	**$126,635.46**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$126,635.46**	**$126,635.46**	**$126,635.46**	**$0.00**	**$126,635.46**	**$0.00**	**$0.00**	**$126,635.46**	**$126,635.46**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$126,635.46	$126,635.46	$126,635.46	$0.00	$126,635.46	$0.00	$0.00	$126,635.46	$126,635.46	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$126,635.46	$126,635.46	$126,635.46	$0.00	$126,635.46	$0.00	$0.00	$126,635.46	$126,635.46	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$126,635.46**	**$126,635.46**	**$126,635.46**	**$0.00**	**$126,635.46**	**$0.00**	**$0.00**	**$126,635.46**	**$126,635.46**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA CARLOS MONSIVAIS	**$0.00**	**$126,635.46**	**$126,635.46**	**$126,635.46**	**$0.00**	**$126,635.46**	**$0.00**	**$0.00**	**$126,635.46**	**$126,635.46**	**$0.00**
	25B064 EQUIPAMIENTO EN EL PREESCOLAR INDIGENA JUAN ESCUTIA											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$187,601.00	$187,601.00	$187,601.00	$0.00	$187,601.00	$0.00	$0.00	$187,601.00	$187,601.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$187,601.00	$187,601.00	$187,601.00	$0.00	$187,601.00	$0.00	$0.00	$187,601.00	$187,601.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR INDIGENA JUAN ESCUTIA	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
	25B065 EQUIPAMIENTO EN EL PREESCOLAR INDIGENA MIGUEL HIDALGO Y COSTILLA											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$94,988.92	$94,988.92	$94,988.92	$0.00	$94,988.92	$0.00	$0.00	$94,988.92	$94,988.92	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$94,988.92	$94,988.92	$94,988.92	$0.00	$94,988.92	$0.00	$0.00	$94,988.92	$94,988.92	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR INDIGENA MIGUEL HIDALGO	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
	25B066 EQUIPAMIENTO EN EL PREESCOLAR INDIGENA JACINTO PAT											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$187,601.00	$187,601.00	$187,601.00	$0.00	$187,601.00	$0.00	$0.00	$187,601.00	$187,601.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$187,601.00	$187,601.00	$187,601.00	$0.00	$187,601.00	$0.00	$0.00	$187,601.00	$187,601.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR INDIGENA JACINTO PAT	**$0.00**	**$187,601.00**	**$187,601.00**	**$187,601.00**	**$0.00**	**$187,601.00**	**$0.00**	**$0.00**	**$187,601.00**	**$187,601.00**	**$0.00**
	25B067 EQUIPAMIENTO ENEL PREESCOLAR INDIGENA CHUNYAXCHE											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$94,988.92	$94,988.92	$94,988.92	$0.00	$94,988.92	$0.00	$0.00	$94,988.92	$94,988.92	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$94,988.92	$94,988.92	$94,988.92	$0.00	$94,988.92	$0.00	$0.00	$94,988.92	$94,988.92	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
	EQUIPAMIENTO ENEL PREESCOLAR INDIGENA CHUNYAXCHE	**$0.00**	**$94,988.92**	**$94,988.92**	**$94,988.92**	**$0.00**	**$94,988.92**	**$0.00**	**$0.00**	**$94,988.92**	**$94,988.92**	**$0.00**
	25B068 EQUIPAMIENTO EN EL PREESCOLAR MOCTEZUMA											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$185,763.56**	**$185,763.56**	**$185,763.56**	**$0.00**	**$185,763.56**	**$0.00**	**$0.00**	**$185,763.56**	**$185,763.56**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$185,763.56**	**$185,763.56**	**$185,763.56**	**$0.00**	**$185,763.56**	**$0.00**	**$0.00**	**$185,763.56**	**$185,763.56**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$185,763.56	$185,763.56	$185,763.56	$0.00	$185,763.56	$0.00	$0.00	$185,763.56	$185,763.56	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$185,763.56	$185,763.56	$185,763.56	$0.00	$185,763.56	$0.00	$0.00	$185,763.56	$185,763.56	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$185,763.56**	**$185,763.56**	**$185,763.56**	**$0.00**	**$185,763.56**	**$0.00**	**$0.00**	**$185,763.56**	**$185,763.56**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR MOCTEZUMA	**$0.00**	**$185,763.56**	**$185,763.56**	**$185,763.56**	**$0.00**	**$185,763.56**	**$0.00**	**$0.00**	**$185,763.56**	**$185,763.56**	**$0.00**
	25B069 EQUIPAMIENTO EN EL PREESCOLAR RICARDO FLORES MAGON											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$95,004.00**	**$95,004.00**	**$95,004.00**	**$0.00**	**$95,004.00**	**$0.00**	**$0.00**	**$95,004.00**	**$95,004.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$95,004.00**	**$95,004.00**	**$95,004.00**	**$0.00**	**$95,004.00**	**$0.00**	**$0.00**	**$95,004.00**	**$95,004.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$95,004.00	$95,004.00	$95,004.00	$0.00	$95,004.00	$0.00	$0.00	$95,004.00	$95,004.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$95,004.00	$95,004.00	$95,004.00	$0.00	$95,004.00	$0.00	$0.00	$95,004.00	$95,004.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$95,004.00**	**$95,004.00**	**$95,004.00**	**$0.00**	**$95,004.00**	**$0.00**	**$0.00**	**$95,004.00**	**$95,004.00**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR RICARDO FLORES MAGON	**$0.00**	**$95,004.00**	**$95,004.00**	**$95,004.00**	**$0.00**	**$95,004.00**	**$0.00**	**$0.00**	**$95,004.00**	**$95,004.00**	**$0.00**
	25B070 EQUIPAMIENTO EN LA PRIMARIA FERNANDO MONTES DE OCA											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,824.40**	**$106,824.40**	**$106,824.40**	**$0.00**	**$106,824.40**	**$0.00**	**$0.00**	**$106,824.40**	**$106,824.40**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,824.40**	**$106,824.40**	**$106,824.40**	**$0.00**	**$106,824.40**	**$0.00**	**$0.00**	**$106,824.40**	**$106,824.40**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,824.40	$106,824.40	$106,824.40	$0.00	$106,824.40	$0.00	$0.00	$106,824.40	$106,824.40	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,824.40	$106,824.40	$106,824.40	$0.00	$106,824.40	$0.00	$0.00	$106,824.40	$106,824.40	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$106,824.40**	**$106,824.40**	**$106,824.40**	**$0.00**	**$106,824.40**	**$0.00**	**$0.00**	**$106,824.40**	**$106,824.40**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA FERNANDO MONTES DE OCA	**$0.00**	**$106,824.40**	**$106,824.40**	**$106,824.40**	**$0.00**	**$106,824.40**	**$0.00**	**$0.00**	**$106,824.40**	**$106,824.40**	**$0.00**
	25B071 EQUIPAMIENTO EN LA PRIMARIA FRANCISCO HOIL TORRES											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,840.64	$106,840.64	$106,840.64	$0.00	$106,840.64	$0.00	$0.00	$106,840.64	$0.00	$106,840.64
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,840.64	$106,840.64	$106,840.64	$0.00	$106,840.64	$0.00	$0.00	$106,840.64	$0.00	$106,840.64
	FAM IEB APORTACION 2025	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
	EQUIPAMIENTO EN LA PRIMARIA FRANCISCO HOIL TORRES	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
	25B072 EQUIPAMIENTO EN LA PRIMARIA FRANCISCO HOIL TORRES (TURNO VESPERTINO)											

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Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$203,598.56**	**$203,598.56**	**$203,598.56**	**$0.00**	**$203,598.56**	**$0.00**	**$0.00**	**$203,598.56**	**$0.00**	**$203,598.56**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$203,598.56**	**$203,598.56**	**$203,598.56**	**$0.00**	**$203,598.56**	**$0.00**	**$0.00**	**$203,598.56**	**$0.00**	**$203,598.56**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$203,598.56	$203,598.56	$203,598.56	$0.00	$203,598.56	$0.00	$0.00	$203,598.56	$0.00	$203,598.56
52901	Otro Mobiliario y Equipo Educacional	$0.00	$203,598.56	$203,598.56	$203,598.56	$0.00	$203,598.56	$0.00	$0.00	$203,598.56	$0.00	$203,598.56
	FAM IEB APORTACION 2025	**$0.00**	**$203,598.56**	**$203,598.56**	**$203,598.56**	**$0.00**	**$203,598.56**	**$0.00**	**$0.00**	**$203,598.56**	**$0.00**	**$203,598.56**
	EQUIPAMIENTO EN LA PRIMARIA FRANCISCO HOIL TORRES (TURN	**$0.00**	**$203,598.56**	**$203,598.56**	**$203,598.56**	**$0.00**	**$203,598.56**	**$0.00**	**$0.00**	**$203,598.56**	**$0.00**	**$203,598.56**
	25B073 EQUIPAMIENTO EN LA PRIMARIA EDUARDO ENRIQUE MENDEZ											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,720.00**	**$106,720.00**	**$106,720.00**	**$0.00**	**$106,720.00**	**$0.00**	**$0.00**	**$106,720.00**	**$106,720.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,720.00**	**$106,720.00**	**$106,720.00**	**$0.00**	**$106,720.00**	**$0.00**	**$0.00**	**$106,720.00**	**$106,720.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,720.00	$106,720.00	$106,720.00	$0.00	$106,720.00	$0.00	$0.00	$106,720.00	$106,720.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,720.00	$106,720.00	$106,720.00	$0.00	$106,720.00	$0.00	$0.00	$106,720.00	$106,720.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$106,720.00**	**$106,720.00**	**$106,720.00**	**$0.00**	**$106,720.00**	**$0.00**	**$0.00**	**$106,720.00**	**$106,720.00**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA EDUARDO ENRIQUE MENDEZ	**$0.00**	**$106,720.00**	**$106,720.00**	**$106,720.00**	**$0.00**	**$106,720.00**	**$0.00**	**$0.00**	**$106,720.00**	**$106,720.00**	**$0.00**
	25B074 EQUIPAMIENTO EN LA PRIMARIA ERMILIO ABREU GOMEZ											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$213,440.00**	**$213,440.00**	**$213,440.00**	**$0.00**	**$213,440.00**	**$0.00**	**$0.00**	**$213,440.00**	**$213,440.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$213,440.00**	**$213,440.00**	**$213,440.00**	**$0.00**	**$213,440.00**	**$0.00**	**$0.00**	**$213,440.00**	**$213,440.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$213,440.00	$213,440.00	$213,440.00	$0.00	$213,440.00	$0.00	$0.00	$213,440.00	$213,440.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$213,440.00	$213,440.00	$213,440.00	$0.00	$213,440.00	$0.00	$0.00	$213,440.00	$213,440.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$213,440.00**	**$213,440.00**	**$213,440.00**	**$0.00**	**$213,440.00**	**$0.00**	**$0.00**	**$213,440.00**	**$213,440.00**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA ERMILIO ABREU GOMEZ	**$0.00**	**$213,440.00**	**$213,440.00**	**$213,440.00**	**$0.00**	**$213,440.00**	**$0.00**	**$0.00**	**$213,440.00**	**$213,440.00**	**$0.00**
	25B075 EQUIPAMIENTO EN LA PRIMARIA MIGUEL VIDAL ALCOCER											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$317,248.40**	**$317,248.40**	**$317,248.40**	**$0.00**	**$317,248.40**	**$0.00**	**$0.00**	**$317,248.40**	**$317,248.40**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$317,248.40**	**$317,248.40**	**$317,248.40**	**$0.00**	**$317,248.40**	**$0.00**	**$0.00**	**$317,248.40**	**$317,248.40**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$317,248.40	$317,248.40	$317,248.40	$0.00	$317,248.40	$0.00	$0.00	$317,248.40	$317,248.40	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$317,248.40	$317,248.40	$317,248.40	$0.00	$317,248.40	$0.00	$0.00	$317,248.40	$317,248.40	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$317,248.40**	**$317,248.40**	**$317,248.40**	**$0.00**	**$317,248.40**	**$0.00**	**$0.00**	**$317,248.40**	**$317,248.40**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA MIGUEL VIDAL ALCOCER	**$0.00**	**$317,248.40**	**$317,248.40**	**$317,248.40**	**$0.00**	**$317,248.40**	**$0.00**	**$0.00**	**$317,248.40**	**$317,248.40**	**$0.00**
	25B076 EQUIPAMIENTO EN LA PRIMARIA GUALBERTO SALAZAR CENTENO (TURNO VESPERTINO)											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$203,580.00**	**$203,580.00**	**$203,580.00**	**$0.00**	**$203,580.00**	**$0.00**	**$0.00**	**$203,580.00**	**$203,580.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$203,580.00**	**$203,580.00**	**$203,580.00**	**$0.00**	**$203,580.00**	**$0.00**	**$0.00**	**$203,580.00**	**$203,580.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$203,580.00	$203,580.00	$203,580.00	$0.00	$203,580.00	$0.00	$0.00	$203,580.00	$203,580.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$203,580.00	$203,580.00	$203,580.00	$0.00	$203,580.00	$0.00	$0.00	$203,580.00	$203,580.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$203,580.00**	**$203,580.00**	**$203,580.00**	**$0.00**	**$203,580.00**	**$0.00**	**$0.00**	**$203,580.00**	**$203,580.00**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA GUALBERTO SALAZAR CENTENC	**$0.00**	**$203,580.00**	**$203,580.00**	**$203,580.00**	**$0.00**	**$203,580.00**	**$0.00**	**$0.00**	**$203,580.00**	**$203,580.00**	**$0.00**
	25B077 EQUIPAMIENTO EN LA PRIMARIA U,NAHIL-XOOC											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,840.64	$106,840.64	$106,840.64	$0.00	$106,840.64	$0.00	$0.00	$106,840.64	$0.00	$106,840.64
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,840.64	$106,840.64	$106,840.64	$0.00	$106,840.64	$0.00	$0.00	$106,840.64	$0.00	$106,840.64
	FAM IEB APORTACION 2025	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
	EQUIPAMIENTO EN LA PRIMARIA U,NAHIL-XOOC	**$0.00**	**$106,840.64**	**$106,840.64**	**$106,840.64**	**$0.00**	**$106,840.64**	**$0.00**	**$0.00**	**$106,840.64**	**$0.00**	**$106,840.64**
	25B078 EQUIPAMIENTO EN LA SECUNDARIA JOSÉ MARIA BARRERA											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
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Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$477,630.00**	**$477,630.00**	**$477,630.00**	**$0.00**	**$477,630.00**	**$0.00**	**$0.00**	**$477,630.00**	**$0.00**	**$477,630.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$477,630.00**	**$477,630.00**	**$477,630.00**	**$0.00**	**$477,630.00**	**$0.00**	**$0.00**	**$477,630.00**	**$0.00**	**$477,630.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$477,630.00	$477,630.00	$477,630.00	$0.00	$477,630.00	$0.00	$0.00	$477,630.00	$0.00	$477,630.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$477,630.00	$477,630.00	$477,630.00	$0.00	$477,630.00	$0.00	$0.00	$477,630.00	$0.00	$477,630.00
	FAM IEB APORTACION 2025	**$0.00**	**$477,630.00**	**$477,630.00**	**$477,630.00**	**$0.00**	**$477,630.00**	**$0.00**	**$0.00**	**$477,630.00**	**$0.00**	**$477,630.00**
	EQUIPAMIENTO EN LA SECUNDARIA JOSÉ MARIA BARRERA	**$0.00**	**$477,630.00**	**$477,630.00**	**$477,630.00**	**$0.00**	**$477,630.00**	**$0.00**	**$0.00**	**$477,630.00**	**$0.00**	**$477,630.00**
	25B079 EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 43 KUSAMIL											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$601,146.80**	**$601,146.80**	**$601,146.80**	**$0.00**	**$601,146.80**	**$0.00**	**$0.00**	**$601,146.80**	**$0.00**	**$601,146.80**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$601,146.80**	**$601,146.80**	**$601,146.80**	**$0.00**	**$601,146.80**	**$0.00**	**$0.00**	**$601,146.80**	**$0.00**	**$601,146.80**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$601,146.80	$601,146.80	$601,146.80	$0.00	$601,146.80	$0.00	$0.00	$601,146.80	$0.00	$601,146.80
52901	Otro Mobiliario y Equipo Educacional	$0.00	$601,146.80	$601,146.80	$601,146.80	$0.00	$601,146.80	$0.00	$0.00	$601,146.80	$0.00	$601,146.80
	FAM IEB APORTACION 2025	**$0.00**	**$601,146.80**	**$601,146.80**	**$601,146.80**	**$0.00**	**$601,146.80**	**$0.00**	**$0.00**	**$601,146.80**	**$0.00**	**$601,146.80**
	EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 43 KUSAMIL	**$0.00**	**$601,146.80**	**$601,146.80**	**$601,146.80**	**$0.00**	**$601,146.80**	**$0.00**	**$0.00**	**$601,146.80**	**$0.00**	**$601,146.80**
	25B080 EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 39 IKAL											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**	**$2,526,862.80**	**$0.00**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**	**$2,526,862.80**	**$0.00**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,526,862.80	$2,526,862.80	$2,526,862.80	$0.00	$2,526,862.80	$0.00	$0.00	$2,526,862.80	$2,526,862.80	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,526,862.80	$2,526,862.80	$2,526,862.80	$0.00	$2,526,862.80	$0.00	$0.00	$2,526,862.80	$2,526,862.80	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**	**$2,526,862.80**	**$0.00**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 39 IKAL	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**	**$2,526,862.80**	**$0.00**	**$0.00**	**$2,526,862.80**	**$2,526,862.80**	**$0.00**
	25B081 EQUIPAMIENTO EN EL PREESCOLAR INDIGENA ZAZIL BEH											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$72,274.96**	**$72,274.96**	**$72,274.96**	**$0.00**	**$72,274.96**	**$0.00**	**$0.00**	**$72,274.96**	**$72,274.96**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$72,274.96**	**$72,274.96**	**$72,274.96**	**$0.00**	**$72,274.96**	**$0.00**	**$0.00**	**$72,274.96**	**$72,274.96**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$72,274.96	$72,274.96	$72,274.96	$0.00	$72,274.96	$0.00	$0.00	$72,274.96	$72,274.96	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$72,274.96	$72,274.96	$72,274.96	$0.00	$72,274.96	$0.00	$0.00	$72,274.96	$72,274.96	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$72,274.96**	**$72,274.96**	**$72,274.96**	**$0.00**	**$72,274.96**	**$0.00**	**$0.00**	**$72,274.96**	**$72,274.96**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR INDIGENA ZAZIL BEH	**$0.00**	**$72,274.96**	**$72,274.96**	**$72,274.96**	**$0.00**	**$72,274.96**	**$0.00**	**$0.00**	**$72,274.96**	**$72,274.96**	**$0.00**
	25B082 EQUIPAMIENTO EN LA PRIMARIA GERTRUDIS BOCANEGRA											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,820.92	$106,820.92	$106,820.92	$0.00	$106,820.92	$0.00	$0.00	$106,820.92	$106,820.92	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,820.92	$106,820.92	$106,820.92	$0.00	$106,820.92	$0.00	$0.00	$106,820.92	$106,820.92	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA GERTRUDIS BOCANEGRA	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
	25B083 EQUIPAMIENTO EN EL PREECOLAR DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$284,638.48**	**$284,638.48**	**$284,638.48**	**$0.00**	**$284,638.48**	**$0.00**	**$0.00**	**$284,638.48**	**$284,638.48**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$284,638.48**	**$284,638.48**	**$284,638.48**	**$0.00**	**$284,638.48**	**$0.00**	**$0.00**	**$284,638.48**	**$284,638.48**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$284,638.48	$284,638.48	$284,638.48	$0.00	$284,638.48	$0.00	$0.00	$284,638.48	$284,638.48	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$284,638.48	$284,638.48	$284,638.48	$0.00	$284,638.48	$0.00	$0.00	$284,638.48	$284,638.48	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$284,638.48**	**$284,638.48**	**$284,638.48**	**$0.00**	**$284,638.48**	**$0.00**	**$0.00**	**$284,638.48**	**$284,638.48**	**$0.00**
	EQUIPAMIENTO EN EL PREECOLAR DE NUEVA CREACIÓN FRACCI	**$0.00**	**$284,638.48**	**$284,638.48**	**$284,638.48**	**$0.00**	**$284,638.48**	**$0.00**	**$0.00**	**$284,638.48**	**$284,638.48**	**$0.00**
	25B084 EQUIPAMIENTO EN LA PRIMARIA DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$526,925.36**	**$526,925.36**	**$526,925.36**	**$0.00**	**$526,925.36**	**$0.00**	**$0.00**	**$526,925.36**	**$526,925.36**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$526,925.36**	**$526,925.36**	**$526,925.36**	**$0.00**	**$526,925.36**	**$0.00**	**$0.00**	**$526,925.36**	**$526,925.36**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$526,925.36	$526,925.36	$526,925.36	$0.00	$526,925.36	$0.00	$0.00	$526,925.36	$526,925.36	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$526,925.36	$526,925.36	$526,925.36	$0.00	$526,925.36	$0.00	$0.00	$526,925.36	$526,925.36	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$526,925.36**	**$526,925.36**	**$526,925.36**	**$0.00**	**$526,925.36**	**$0.00**	**$0.00**	**$526,925.36**	**$526,925.36**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA DE NUEVA CREACIÓN FRACCION	**$0.00**	**$526,925.36**	**$526,925.36**	**$526,925.36**	**$0.00**	**$526,925.36**	**$0.00**	**$0.00**	**$526,925.36**	**$526,925.36**	**$0.00**
	25B085 EQUIPAMIENTO EN LA PRIMARIA DE NUEVA CREACIÓN											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$292,469.64**	**$292,469.64**	**$292,469.64**	**$0.00**	**$292,469.64**	**$0.00**	**$0.00**	**$292,469.64**	**$292,469.64**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$292,469.64**	**$292,469.64**	**$292,469.64**	**$0.00**	**$292,469.64**	**$0.00**	**$0.00**	**$292,469.64**	**$292,469.64**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$292,469.64	$292,469.64	$292,469.64	$0.00	$292,469.64	$0.00	$0.00	$292,469.64	$292,469.64	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$292,469.64	$292,469.64	$292,469.64	$0.00	$292,469.64	$0.00	$0.00	$292,469.64	$292,469.64	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$292,469.64**	**$292,469.64**	**$292,469.64**	**$0.00**	**$292,469.64**	**$0.00**	**$0.00**	**$292,469.64**	**$292,469.64**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA DE NUEVA CREACIÓN	**$0.00**	**$292,469.64**	**$292,469.64**	**$292,469.64**	**$0.00**	**$292,469.64**	**$0.00**	**$0.00**	**$292,469.64**	**$292,469.64**	**$0.00**
	25B086 EQUIPAMIENTO EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO EL EDEN											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**	**$4,290,667.16**	**$0.00**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**	**$4,290,667.16**	**$0.00**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$4,290,667.16	$4,290,667.16	$4,290,667.16	$0.00	$4,290,667.16	$0.00	$0.00	$4,290,667.16	$4,290,667.16	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$4,290,667.16	$4,290,667.16	$4,290,667.16	$0.00	$4,290,667.16	$0.00	$0.00	$4,290,667.16	$4,290,667.16	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**	**$4,290,667.16**	**$0.00**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA DE NUEVA CREACIÓN FRACC	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**	**$4,290,667.16**	**$0.00**	**$0.00**	**$4,290,667.16**	**$4,290,667.16**	**$0.00**
	25B087 EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 41 MARIA LUZ ZAPATA REJON											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**	**$2,639,116.00**	**$0.00**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**	**$2,639,116.00**	**$0.00**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,639,116.00	$2,639,116.00	$2,639,116.00	$0.00	$2,639,116.00	$0.00	$0.00	$2,639,116.00	$2,639,116.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,639,116.00	$2,639,116.00	$2,639,116.00	$0.00	$2,639,116.00	$0.00	$0.00	$2,639,116.00	$2,639,116.00	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**	**$2,639,116.00**	**$0.00**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 41 MARIA LUZ Z	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**	**$2,639,116.00**	**$0.00**	**$0.00**	**$2,639,116.00**	**$2,639,116.00**	**$0.00**
	25B088 EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 40 CONSGRESO CONSTITUYENTE DE 1974											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**	**$2,534,675.98**	**$0.00**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**	**$2,534,675.98**	**$0.00**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,534,675.98	$2,534,675.98	$2,534,675.98	$0.00	$2,534,675.98	$0.00	$0.00	$2,534,675.98	$2,534,675.98	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,534,675.98	$2,534,675.98	$2,534,675.98	$0.00	$2,534,675.98	$0.00	$0.00	$2,534,675.98	$2,534,675.98	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**	**$2,534,675.98**	**$0.00**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA TECNICA NO. 40 CONSGRESO	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**	**$2,534,675.98**	**$0.00**	**$0.00**	**$2,534,675.98**	**$2,534,675.98**	**$0.00**
	25B089 EQUIPAMIENTO EN LA PRIMARIA INDIGENA JOSE FRANCISCO MAY											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$106,820.92	$106,820.92	$106,820.92	$0.00	$106,820.92	$0.00	$0.00	$106,820.92	$106,820.92	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$106,820.92	$106,820.92	$106,820.92	$0.00	$106,820.92	$0.00	$0.00	$106,820.92	$106,820.92	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA INDIGENA JOSE FRANCISCO MAY	**$0.00**	**$106,820.92**	**$106,820.92**	**$106,820.92**	**$0.00**	**$106,820.92**	**$0.00**	**$0.00**	**$106,820.92**	**$106,820.92**	**$0.00**
	25B090 EQUIPAMIENTO EN EL PREESCOLAR ALDEA TULUM											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$72,264.52**	**$72,264.52**	**$72,264.52**	**$0.00**	**$72,264.52**	**$0.00**	**$0.00**	**$72,264.52**	**$72,264.52**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$72,264.52**	**$72,264.52**	**$72,264.52**	**$0.00**	**$72,264.52**	**$0.00**	**$0.00**	**$72,264.52**	**$72,264.52**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$72,264.52	$72,264.52	$72,264.52	$0.00	$72,264.52	$0.00	$0.00	$72,264.52	$72,264.52	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$72,264.52	$72,264.52	$72,264.52	$0.00	$72,264.52	$0.00	$0.00	$72,264.52	$72,264.52	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$72,264.52**	**$72,264.52**	**$72,264.52**	**$0.00**	**$72,264.52**	**$0.00**	**$0.00**	**$72,264.52**	**$72,264.52**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR ALDEA TULUM	**$0.00**	**$72,264.52**	**$72,264.52**	**$72,264.52**	**$0.00**	**$72,264.52**	**$0.00**	**$0.00**	**$72,264.52**	**$72,264.52**	**$0.00**
	25B091 EQUIPAMIENTO EN LA SECUNDARIA MARIO MOLINA PASQUEL											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**	**$2,518,943.48**	**$0.00**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**	**$2,518,943.48**	**$0.00**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,518,943.48	$2,518,943.48	$2,518,943.48	$0.00	$2,518,943.48	$0.00	$0.00	$2,518,943.48	$2,518,943.48	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,518,943.48	$2,518,943.48	$2,518,943.48	$0.00	$2,518,943.48	$0.00	$0.00	$2,518,943.48	$2,518,943.48	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**	**$2,518,943.48**	**$0.00**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**
	EQUIPAMIENTO EN LA SECUNDARIA MARIO MOLINA PASQUEL	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**	**$2,518,943.48**	**$0.00**	**$0.00**	**$2,518,943.48**	**$2,518,943.48**	**$0.00**
	25B092 CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA JUAN ESCUTIA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**	**$2,764,372.29**	**$0.00**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**	**$2,764,372.29**	**$0.00**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**
61200	Edificación no habitacional	$0.00	$2,764,372.29	$2,764,372.29	$2,764,372.29	$0.00	$2,764,372.29	$0.00	$0.00	$2,764,372.29	$2,764,372.29	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,764,372.00	$2,764,372.29	$2,764,372.29	$0.00	$2,764,372.29	$0.00	$0.00	$2,764,372.29	$2,764,372.29	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**	**$2,764,372.29**	**$0.00**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA JUAN ESCUTIA	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**	**$2,764,372.29**	**$0.00**	**$0.00**	**$2,764,372.29**	**$2,764,372.29**	**$0.00**
	25B093 CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA JACINTO PAT											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,173,036.92**	**$2,173,036.92**	**$2,173,036.92**	**$0.00**	**$2,173,036.92**	**$0.00**	**$0.00**	**$2,173,036.92**	**$959,553.52**	**$1,213,483.40**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,173,036.92**	**$2,173,036.92**	**$2,173,036.92**	**$0.00**	**$2,173,036.92**	**$0.00**	**$0.00**	**$2,173,036.92**	**$959,553.52**	**$1,213,483.40**
61200	Edificación no habitacional	$0.00	$2,173,036.92	$2,173,036.92	$2,173,036.92	$0.00	$2,173,036.92	$0.00	$0.00	$2,173,036.92	$959,553.52	$1,213,483.40
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,173,036.92	$2,173,036.92	$2,173,036.92	$0.00	$2,173,036.92	$0.00	$0.00	$2,173,036.92	$959,553.52	$1,213,483.40
	FAM IEB APORTACION 2025	**$0.00**	**$2,173,036.92**	**$2,173,036.92**	**$2,173,036.92**	**$0.00**	**$2,173,036.92**	**$0.00**	**$0.00**	**$2,173,036.92**	**$959,553.52**	**$1,213,483.40**
	CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA JACINTO PAT	**$0.00**	**$2,173,036.92**	**$2,173,036.92**	**$2,173,036.92**	**$0.00**	**$2,173,036.92**	**$0.00**	**$0.00**	**$2,173,036.92**	**$959,553.52**	**$1,213,483.40**
	25B094 REHABILITACIÓN EN EL PREESCOLAR INDIGENA AGUSTIN DE ITURBIDE											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$237,855.34**	**$237,855.34**	**$237,855.34**	**$0.00**	**$237,855.34**	**$0.00**	**$0.00**	**$237,855.34**	**$0.00**	**$237,855.34**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$237,855.34**	**$237,855.34**	**$237,855.34**	**$0.00**	**$237,855.34**	**$0.00**	**$0.00**	**$237,855.34**	**$0.00**	**$237,855.34**
61200	Edificación no habitacional	$0.00	$237,855.34	$237,855.34	$237,855.34	$0.00	$237,855.34	$0.00	$0.00	$237,855.34	$0.00	$237,855.34
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$237,855.34	$237,855.34	$237,855.34	$0.00	$237,855.34	$0.00	$0.00	$237,855.34	$0.00	$237,855.34
	FAM IEB APORTACION 2025	**$0.00**	**$237,855.34**	**$237,855.34**	**$237,855.34**	**$0.00**	**$237,855.34**	**$0.00**	**$0.00**	**$237,855.34**	**$0.00**	**$237,855.34**
	REHABILITACIÓN EN EL PREESCOLAR INDIGENA AGUSTIN DE ITUI	**$0.00**	**$237,855.34**	**$237,855.34**	**$237,855.34**	**$0.00**	**$237,855.34**	**$0.00**	**$0.00**	**$237,855.34**	**$0.00**	**$237,855.34**
	25B095 CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA ZAZIL BEH											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**	**$1,358,888.11**	**$0.00**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**	**$1,358,888.11**	**$0.00**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,358,888.11	$1,358,888.11	$1,358,888.11	$0.00	$1,358,888.11	$0.00	$0.00	$1,358,888.11	$1,358,888.11	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,358,888.11	$1,358,888.11	$1,358,888.11	$0.00	$1,358,888.11	$0.00	$0.00	$1,358,888.11	$1,358,888.11	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**	**$1,358,888.11**	**$0.00**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA ZAZIL BEH	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**	**$1,358,888.11**	**$0.00**	**$0.00**	**$1,358,888.11**	**$1,358,888.11**	**$0.00**
	25B096 CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA MIGUEL HIDALGO Y COSTILLA											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**	**$1,769,010.22**	**$0.00**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**	**$1,769,010.22**	**$0.00**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,769,010.22	$1,769,010.22	$1,769,010.22	$0.00	$1,769,010.22	$0.00	$0.00	$1,769,010.22	$1,769,010.22	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,769,010.22	$1,769,010.22	$1,769,010.22	$0.00	$1,769,010.22	$0.00	$0.00	$1,769,010.22	$1,769,010.22	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**	**$1,769,010.22**	**$0.00**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**
	CONSTRUCCIÓN EN EL PREESCOLAR INDIGENA MIGUEL HIDALGO	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**	**$1,769,010.22**	**$0.00**	**$0.00**	**$1,769,010.22**	**$1,769,010.22**	**$0.00**
	25B097 REHABILITACIÓN EN LA TELESECUNDARIA JAVIER ROJO GOMEZ											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$1,899,465.56**	**$1,899,465.56**	**$1,899,465.56**	**$0.00**	**$1,899,465.56**	**$0.00**	**$0.00**	**$1,899,465.56**	**$1,139,679.32**	**$759,786.24**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,899,465.56**	**$1,899,465.56**	**$1,899,465.56**	**$0.00**	**$1,899,465.56**	**$0.00**	**$0.00**	**$1,899,465.56**	**$1,139,679.32**	**$759,786.24**
61200	Edificación no habitacional	$0.00	$1,899,465.56	$1,899,465.56	$1,899,465.56	$0.00	$1,899,465.56	$0.00	$0.00	$1,899,465.56	$1,139,679.32	$759,786.24
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,899,465.56	$1,899,465.56	$1,899,465.56	$0.00	$1,899,465.56	$0.00	$0.00	$1,899,465.56	$1,139,679.32	$759,786.24
	FAM IEB POTENCIADO 2025	**$0.00**	**$1,899,465.56**	**$1,899,465.56**	**$1,899,465.56**	**$0.00**	**$1,899,465.56**	**$0.00**	**$0.00**	**$1,899,465.56**	**$1,139,679.32**	**$759,786.24**
	REHABILITACIÓN EN LA TELESECUNDARIA JAVIER ROJO GOMEZ	**$0.00**	**$1,899,465.56**	**$1,899,465.56**	**$1,899,465.56**	**$0.00**	**$1,899,465.56**	**$0.00**	**$0.00**	**$1,899,465.56**	**$1,139,679.32**	**$759,786.24**
	25B098 CONSTRUCCIÓN EN LA TELESECUNDARIA VICENTE GUERRERO											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,375,998.63**	**$3,375,998.63**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**	**$0.00**	**$0.00**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,375,998.63**	**$3,375,998.63**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**	**$0.00**	**$0.00**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**
61200	Edificación no habitacional	$0.00	$3,375,998.63	$3,375,998.63	$3,375,998.63	$0.00	$3,375,998.63	$0.00	$0.00	$3,375,998.63	$0.00	$3,375,998.63
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,375,998.63	$3,375,998.63	$3,375,998.63	$0.00	$3,375,998.63	$0.00	$0.00	$3,375,998.63	$0.00	$3,375,998.63
	FAM IEB APORTACION 2025	**$0.00**	**$3,375,998.63**	**$3,375,998.63**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**	**$0.00**	**$0.00**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**
	CONSTRUCCIÓN EN LA TELESECUNDARIA VICENTE GUERRERO	**$0.00**	**$3,375,998.63**	**$3,375,998.63**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**	**$0.00**	**$0.00**	**$3,375,998.63**	**$0.00**	**$3,375,998.63**
	25B099 CONSTRUCCIÓN EN LA PRIMARIA PASCUAL CORAL HEREDIA											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**	**$1,210,911.98**	**$0.00**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**	**$1,210,911.98**	**$0.00**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,210,911.98	$1,210,911.98	$1,210,911.98	$0.00	$1,210,911.98	$0.00	$0.00	$1,210,911.98	$1,210,911.98	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,210,911.98	$1,210,911.98	$1,210,911.98	$0.00	$1,210,911.98	$0.00	$0.00	$1,210,911.98	$1,210,911.98	$0.00
	FAM IEB POTENCIADO 2025	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**	**$1,210,911.98**	**$0.00**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**
	CONSTRUCCIÓN EN LA PRIMARIA PASCUAL CORAL HEREDIA	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**	**$1,210,911.98**	**$0.00**	**$0.00**	**$1,210,911.98**	**$1,210,911.98**	**$0.00**
	25B100 REHABILITACIÓN EN LA PRIMARIA GUILLERMO PRIETO											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$374,816.29**	**$374,816.29**	**$374,816.29**	**$0.00**	**$374,816.29**	**$0.00**	**$0.00**	**$374,816.29**	**$269,810.71**	**$105,005.58**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$374,816.29**	**$374,816.29**	**$374,816.29**	**$0.00**	**$374,816.29**	**$0.00**	**$0.00**	**$374,816.29**	**$269,810.71**	**$105,005.58**
61200	Edificación no habitacional	$0.00	$374,816.29	$374,816.29	$374,816.29	$0.00	$374,816.29	$0.00	$0.00	$374,816.29	$269,810.71	$105,005.58
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$374,816.29	$374,816.29	$374,816.29	$0.00	$374,816.29	$0.00	$0.00	$374,816.29	$269,810.71	$105,005.58
	FAM IEB POTENCIADO 2025	**$0.00**	**$374,816.29**	**$374,816.29**	**$374,816.29**	**$0.00**	**$374,816.29**	**$0.00**	**$0.00**	**$374,816.29**	**$269,810.71**	**$105,005.58**
	REHABILITACIÓN EN LA PRIMARIA GUILLERMO PRIETO	**$0.00**	**$374,816.29**	**$374,816.29**	**$374,816.29**	**$0.00**	**$374,816.29**	**$0.00**	**$0.00**	**$374,816.29**	**$269,810.71**	**$105,005.58**
	25B101 REHABILITACIÓN EN LA PRIMARIA MARIA MONTESSORI (DOMO)											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$183,531.04**	**$183,531.04**	**$183,531.04**	**$0.00**	**$183,531.04**	**$0.00**	**$0.00**	**$183,531.04**	**$132,557.04**	**$50,974.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$183,531.04**	**$183,531.04**	**$183,531.04**	**$0.00**	**$183,531.04**	**$0.00**	**$0.00**	**$183,531.04**	**$132,557.04**	**$50,974.00**
61200	Edificación no habitacional	$0.00	$183,531.04	$183,531.04	$183,531.04	$0.00	$183,531.04	$0.00	$0.00	$183,531.04	$132,557.04	$50,974.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$183,531.04	$183,531.04	$183,531.04	$0.00	$183,531.04	$0.00	$0.00	$183,531.04	$132,557.04	$50,974.00
	FAM IEB POTENCIADO 2025	**$0.00**	**$183,531.04**	**$183,531.04**	**$183,531.04**	**$0.00**	**$183,531.04**	**$0.00**	**$0.00**	**$183,531.04**	**$132,557.04**	**$50,974.00**
	REHABILITACIÓN EN LA PRIMARIA MARIA MONTESSORI (DOMO)	**$0.00**	**$183,531.04**	**$183,531.04**	**$183,531.04**	**$0.00**	**$183,531.04**	**$0.00**	**$0.00**	**$183,531.04**	**$132,557.04**	**$50,974.00**
	25B102 REHABILITACIÓN EN LA PRIMARIA MARIA JOSE MARTI											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$162,251.42**	**$162,251.42**	**$162,251.42**	**$0.00**	**$162,251.42**	**$0.00**	**$0.00**	**$162,251.42**	**$116,759.52**	**$45,491.90**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$162,251.42**	**$162,251.42**	**$162,251.42**	**$0.00**	**$162,251.42**	**$0.00**	**$0.00**	**$162,251.42**	**$116,759.52**	**$45,491.90**
61200	Edificación no habitacional	$0.00	$162,251.42	$162,251.42	$162,251.42	$0.00	$162,251.42	$0.00	$0.00	$162,251.42	$116,759.52	$45,491.90
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$162,251.42	$162,251.42	$162,251.42	$0.00	$162,251.42	$0.00	$0.00	$162,251.42	$116,759.52	$45,491.90
	FAM IEB POTENCIADO 2025	**$0.00**	**$162,251.42**	**$162,251.42**	**$162,251.42**	**$0.00**	**$162,251.42**	**$0.00**	**$0.00**	**$162,251.42**	**$116,759.52**	**$45,491.90**
	REHABILITACIÓN EN LA PRIMARIA MARIA JOSE MARTI	**$0.00**	**$162,251.42**	**$162,251.42**	**$162,251.42**	**$0.00**	**$162,251.42**	**$0.00**	**$0.00**	**$162,251.42**	**$116,759.52**	**$45,491.90**
	25B103 CONSTRUCCIÓN EN LA TELESECUNDARIA MANUEL SANCHEZ RIVERA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,478,101.84**	**$2,478,101.84**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**	**$0.00**	**$0.00**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,478,101.84**	**$2,478,101.84**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**	**$0.00**	**$0.00**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**
61200	Edificación no habitacional	$0.00	$2,478,101.84	$2,478,101.84	$2,478,101.84	$0.00	$2,478,101.84	$0.00	$0.00	$2,478,101.84	$0.00	$2,478,101.84
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,478,101.84	$2,478,101.84	$2,478,101.84	$0.00	$2,478,101.84	$0.00	$0.00	$2,478,101.84	$0.00	$2,478,101.84
	FAM IEB APORTACION 2025	**$0.00**	**$2,478,101.84**	**$2,478,101.84**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**	**$0.00**	**$0.00**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**
	CONSTRUCCIÓN EN LA TELESECUNDARIA MANUEL SANCHEZ RIVI	**$0.00**	**$2,478,101.84**	**$2,478,101.84**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**	**$0.00**	**$0.00**	**$2,478,101.84**	**$0.00**	**$2,478,101.84**
	25B104 ADQUISICIÓN DE MOBILIARIO DE REPOSICIÓN (PRIMERA ETAPA)											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**	**$2,286,843.72**	**$0.00**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**	**$2,286,843.72**	**$0.00**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,286,843.72	$2,286,843.72	$2,286,843.72	$0.00	$2,286,843.72	$0.00	$0.00	$2,286,843.72	$2,286,843.72	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,286,843.72	$2,286,843.72	$2,286,843.72	$0.00	$2,286,843.72	$0.00	$0.00	$2,286,843.72	$2,286,843.72	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**	**$2,286,843.72**	**$0.00**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**
	ADQUISICIÓN DE MOBILIARIO DE REPOSICIÓN (PRIMERA ETAPA)	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**	**$2,286,843.72**	**$0.00**	**$0.00**	**$2,286,843.72**	**$2,286,843.72**	**$0.00**
	25B105 ADQUISICIÒN DE MOBILIARIO DE REPOSICCIÒN (SEGUNDA ETAPA)											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**	**$2,409,969.60**	**$0.00**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**	**$2,409,969.60**	**$0.00**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,409,969.60	$2,409,969.60	$2,409,969.60	$0.00	$2,409,969.60	$0.00	$0.00	$2,409,969.60	$2,409,969.60	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,409,969.60	$2,409,969.60	$2,409,969.60	$0.00	$2,409,969.60	$0.00	$0.00	$2,409,969.60	$2,409,969.60	$0.00
	FAM IEB APORTACION 2025	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**	**$2,409,969.60**	**$0.00**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**
	ADQUISICIÒN DE MOBILIARIO DE REPOSICCIÒN (SEGUNDA ETAPA	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**	**$2,409,969.60**	**$0.00**	**$0.00**	**$2,409,969.60**	**$2,409,969.60**	**$0.00**
	25B106 REHABILITACIÓN EN EL PREESCOLAR ROSAURA ZAPATA											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,256,850.42**	**$1,256,850.42**	**$1,256,850.42**	**$0.00**	**$1,256,850.42**	**$0.00**	**$0.00**	**$1,256,850.42**	**$590,719.82**	**$666,130.60**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,256,850.42**	**$1,256,850.42**	**$1,256,850.42**	**$0.00**	**$1,256,850.42**	**$0.00**	**$0.00**	**$1,256,850.42**	**$590,719.82**	**$666,130.60**
61200	Edificación no habitacional	$0.00	$1,256,850.42	$1,256,850.42	$1,256,850.42	$0.00	$1,256,850.42	$0.00	$0.00	$1,256,850.42	$590,719.82	$666,130.60
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,256,850.42	$1,256,850.42	$1,256,850.42	$0.00	$1,256,850.42	$0.00	$0.00	$1,256,850.42	$590,719.82	$666,130.60
	FAM IEB APORTACION 2025	**$0.00**	**$1,256,850.42**	**$1,256,850.42**	**$1,256,850.42**	**$0.00**	**$1,256,850.42**	**$0.00**	**$0.00**	**$1,256,850.42**	**$590,719.82**	**$666,130.60**
	REHABILITACIÓN EN EL PREESCOLAR ROSAURA ZAPATA	**$0.00**	**$1,256,850.42**	**$1,256,850.42**	**$1,256,850.42**	**$0.00**	**$1,256,850.42**	**$0.00**	**$0.00**	**$1,256,850.42**	**$590,719.82**	**$666,130.60**
	25B107 EQUIPAMIENTO EN EL PREESCOLAR INDIGENA BENITO JUAREZ											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$63,121.40**	**$63,121.40**	**$63,121.40**	**$0.00**	**$63,121.40**	**$0.00**	**$0.00**	**$63,121.40**	**$63,121.40**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$63,121.40**	**$63,121.40**	**$63,121.40**	**$0.00**	**$63,121.40**	**$0.00**	**$0.00**	**$63,121.40**	**$63,121.40**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$63,121.40	$63,121.40	$63,121.40	$0.00	$63,121.40	$0.00	$0.00	$63,121.40	$63,121.40	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$63,121.40	$63,121.40	$63,121.40	$0.00	$63,121.40	$0.00	$0.00	$63,121.40	$63,121.40	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$63,121.40**	**$63,121.40**	**$63,121.40**	**$0.00**	**$63,121.40**	**$0.00**	**$0.00**	**$63,121.40**	**$63,121.40**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR INDIGENA BENITO JUAREZ	**$0.00**	**$63,121.40**	**$63,121.40**	**$63,121.40**	**$0.00**	**$63,121.40**	**$0.00**	**$0.00**	**$63,121.40**	**$63,121.40**	**$0.00**
	25B108 EQUIPAMIENTO EN EL PREESCOLAR RAFAEL RAMIREZ CASTAÑEDA											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$72,272.64**	**$72,272.64**	**$72,272.64**	**$0.00**	**$72,272.64**	**$0.00**	**$0.00**	**$72,272.64**	**$72,272.64**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$72,272.64**	**$72,272.64**	**$72,272.64**	**$0.00**	**$72,272.64**	**$0.00**	**$0.00**	**$72,272.64**	**$72,272.64**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$72,272.64	$72,272.64	$72,272.64	$0.00	$72,272.64	$0.00	$0.00	$72,272.64	$72,272.64	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$72,272.64	$72,272.64	$72,272.64	$0.00	$72,272.64	$0.00	$0.00	$72,272.64	$72,272.64	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$72,272.64**	**$72,272.64**	**$72,272.64**	**$0.00**	**$72,272.64**	**$0.00**	**$0.00**	**$72,272.64**	**$72,272.64**	**$0.00**
	EQUIPAMIENTO EN EL PREESCOLAR RAFAEL RAMIREZ CASTAÑEI	**$0.00**	**$72,272.64**	**$72,272.64**	**$72,272.64**	**$0.00**	**$72,272.64**	**$0.00**	**$0.00**	**$72,272.64**	**$72,272.64**	**$0.00**
	25B109 EQUIPAMIENTO EN LA TELESECUNDARIA JOSE FRANCISCO PACHECO TAMAYO											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$105,476.48**	**$105,476.48**	**$105,476.48**	**$0.00**	**$105,476.48**	**$0.00**	**$0.00**	**$105,476.48**	**$105,476.48**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$105,476.48**	**$105,476.48**	**$105,476.48**	**$0.00**	**$105,476.48**	**$0.00**	**$0.00**	**$105,476.48**	**$105,476.48**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$105,476.48	$105,476.48	$105,476.48	$0.00	$105,476.48	$0.00	$0.00	$105,476.48	$105,476.48	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$105,476.48	$105,476.48	$105,476.48	$0.00	$105,476.48	$0.00	$0.00	$105,476.48	$105,476.48	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$105,476.48**	**$105,476.48**	**$105,476.48**	**$0.00**	**$105,476.48**	**$0.00**	**$0.00**	**$105,476.48**	**$105,476.48**	**$0.00**
	EQUIPAMIENTO EN LA TELESECUNDARIA JOSE FRANCISCO PACH	**$0.00**	**$105,476.48**	**$105,476.48**	**$105,476.48**	**$0.00**	**$105,476.48**	**$0.00**	**$0.00**	**$105,476.48**	**$105,476.48**	**$0.00**
	25B110 ADQUISICIÓN EN LA TELESECUNDARIA JESUS MARTINEZ ROSS											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$181,382.24**	**$181,382.24**	**$181,382.24**	**$0.00**	**$181,382.24**	**$0.00**	**$0.00**	**$181,382.24**	**$181,382.24**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$181,382.24**	**$181,382.24**	**$181,382.24**	**$0.00**	**$181,382.24**	**$0.00**	**$0.00**	**$181,382.24**	**$181,382.24**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$181,382.24	$181,382.24	$181,382.24	$0.00	$181,382.24	$0.00	$0.00	$181,382.24	$181,382.24	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$181,382.24	$181,382.24	$181,382.24	$0.00	$181,382.24	$0.00	$0.00	$181,382.24	$181,382.24	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$181,382.24**	**$181,382.24**	**$181,382.24**	**$0.00**	**$181,382.24**	**$0.00**	**$0.00**	**$181,382.24**	**$181,382.24**	**$0.00**
	ADQUISICIÓN EN LA TELESECUNDARIA JESUS MARTINEZ ROSS	**$0.00**	**$181,382.24**	**$181,382.24**	**$181,382.24**	**$0.00**	**$181,382.24**	**$0.00**	**$0.00**	**$181,382.24**	**$181,382.24**	**$0.00**
	25B111 EQUIPAMIENTO EN LA PRIMARIA JOSÉ VASCONCELOS (TURNO VESPERTINO)											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$159,575.40**	**$159,575.40**	**$159,575.40**	**$0.00**	**$159,575.40**	**$0.00**	**$0.00**	**$159,575.40**	**$159,575.40**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$159,575.40**	**$159,575.40**	**$159,575.40**	**$0.00**	**$159,575.40**	**$0.00**	**$0.00**	**$159,575.40**	**$159,575.40**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$159,575.40	$159,575.40	$159,575.40	$0.00	$159,575.40	$0.00	$0.00	$159,575.40	$159,575.40	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$159,575.40	$159,575.40	$159,575.40	$0.00	$159,575.40	$0.00	$0.00	$159,575.40	$159,575.40	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$159,575.40**	**$159,575.40**	**$159,575.40**	**$0.00**	**$159,575.40**	**$0.00**	**$0.00**	**$159,575.40**	**$159,575.40**	**$0.00**
	EQUIPAMIENTO EN LA PRIMARIA JOSÉ VASCONCELOS (TURNO VE	**$0.00**	**$159,575.40**	**$159,575.40**	**$159,575.40**	**$0.00**	**$159,575.40**	**$0.00**	**$0.00**	**$159,575.40**	**$159,575.40**	**$0.00**
	25B112 ADQUISICIÓN DE MOBILIARIO EN LA PRIMARIA EDUARDO PRIEGO LEON											
	250324 FAM IEB POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$188,134.60**	**$188,134.60**	**$188,134.60**	**$0.00**	**$188,134.60**	**$0.00**	**$0.00**	**$188,134.60**	**$188,134.60**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$188,134.60**	**$188,134.60**	**$188,134.60**	**$0.00**	**$188,134.60**	**$0.00**	**$0.00**	**$188,134.60**	**$188,134.60**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$188,134.60	$188,134.60	$188,134.60	$0.00	$188,134.60	$0.00	$0.00	$188,134.60	$188,134.60	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$188,134.60	$188,134.60	$188,134.60	$0.00	$188,134.60	$0.00	$0.00	$188,134.60	$188,134.60	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$188,134.60**	**$188,134.60**	**$188,134.60**	**$0.00**	**$188,134.60**	**$0.00**	**$0.00**	**$188,134.60**	**$188,134.60**	**$0.00**
	ADQUISICIÓN DE MOBILIARIO EN LA PRIMARIA EDUARDO PRIEGO	**$0.00**	**$188,134.60**	**$188,134.60**	**$188,134.60**	**$0.00**	**$188,134.60**	**$0.00**	**$0.00**	**$188,134.60**	**$188,134.60**	**$0.00**
	25B113 CONSTRUCCIÓN EN LA PRIMARIA WENCESLAO ALPUCHE											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$5,604,606.17**	**$5,604,606.17**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**	**$0.00**	**$0.00**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,604,606.17**	**$5,604,606.17**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**	**$0.00**	**$0.00**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**
61200	Edificación no habitacional	$0.00	$5,604,606.17	$5,604,606.17	$5,604,606.17	$0.00	$5,604,606.17	$0.00	$0.00	$5,604,606.17	$0.00	$5,604,606.17
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,604,606.17	$5,604,606.17	$5,604,606.17	$0.00	$5,604,606.17	$0.00	$0.00	$5,604,606.17	$0.00	$5,604,606.17
	FAM IEB POTENCIADO 2025	**$0.00**	**$5,604,606.17**	**$5,604,606.17**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**	**$0.00**	**$0.00**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**
	CONSTRUCCIÓN EN LA PRIMARIA WENCESLAO ALPUCHE	**$0.00**	**$5,604,606.17**	**$5,604,606.17**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**	**$0.00**	**$0.00**	**$5,604,606.17**	**$0.00**	**$5,604,606.17**
	25B114 REHABILITACIÓN EN LA PRIMARIA OCTAVIO PAZ											

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$1,421,517.89**	**$1,421,517.89**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**	**$0.00**	**$0.00**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,421,517.89**	**$1,421,517.89**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**	**$0.00**	**$0.00**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**
61200	Edificación no habitacional	$0.00	$1,421,517.89	$1,421,517.89	$1,421,517.89	$0.00	$1,421,517.89	$0.00	$0.00	$1,421,517.89	$0.00	$1,421,517.89
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,421,517.89	$1,421,517.89	$1,421,517.89	$0.00	$1,421,517.89	$0.00	$0.00	$1,421,517.89	$0.00	$1,421,517.89
	FAM IEB POTENCIADO 2025	**$0.00**	**$1,421,517.89**	**$1,421,517.89**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**	**$0.00**	**$0.00**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**
	REHABILITACIÓN EN LA PRIMARIA OCTAVIO PAZ	**$0.00**	**$1,421,517.89**	**$1,421,517.89**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**	**$0.00**	**$0.00**	**$1,421,517.89**	**$0.00**	**$1,421,517.89**
	25B115 REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 14 JAIME TORRES BODET											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$2,973,350.28**	**$2,973,350.28**	**$2,973,350.28**	**$0.00**	**$2,973,350.28**	**$0.00**	**$0.00**	**$2,973,350.28**	**$1,772,887.69**	**$1,200,462.59**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,973,350.28**	**$2,973,350.28**	**$2,973,350.28**	**$0.00**	**$2,973,350.28**	**$0.00**	**$0.00**	**$2,973,350.28**	**$1,772,887.69**	**$1,200,462.59**
61200	Edificación no habitacional	$0.00	$2,973,350.28	$2,973,350.28	$2,973,350.28	$0.00	$2,973,350.28	$0.00	$0.00	$2,973,350.28	$1,772,887.69	$1,200,462.59
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,973,350.28	$2,973,350.28	$2,973,350.28	$0.00	$2,973,350.28	$0.00	$0.00	$2,973,350.28	$1,772,887.69	$1,200,462.59
	FAM IEB POTENCIADO 2025	**$0.00**	**$2,973,350.28**	**$2,973,350.28**	**$2,973,350.28**	**$0.00**	**$2,973,350.28**	**$0.00**	**$0.00**	**$2,973,350.28**	**$1,772,887.69**	**$1,200,462.59**
	REHABILITACIÓN EN LA SECUNDARIA TÉCNICA NO. 14 JAIME TOR	**$0.00**	**$2,973,350.28**	**$2,973,350.28**	**$2,973,350.28**	**$0.00**	**$2,973,350.28**	**$0.00**	**$0.00**	**$2,973,350.28**	**$1,772,887.69**	**$1,200,462.59**
	25B116 CONSTRUCCIÓN DE LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO VILLAS LAK´IN											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$24,810,817.36**	**$24,810,817.36**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**	**$0.00**	**$0.00**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$24,810,817.36**	**$24,810,817.36**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**	**$0.00**	**$0.00**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**
61200	Edificación no habitacional	$0.00	$24,810,817.36	$24,810,817.36	$24,810,817.36	$0.00	$24,810,817.36	$0.00	$0.00	$24,810,817.36	$0.00	$24,810,817.36
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$24,810,817.36	$24,810,817.36	$24,810,817.36	$0.00	$24,810,817.36	$0.00	$0.00	$24,810,817.36	$0.00	$24,810,817.36
	FAM IEB APORTACION 2025	**$0.00**	**$24,810,817.36**	**$24,810,817.36**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**	**$0.00**	**$0.00**	**$24,810,817.36**	**$0.00**	**$24,810,817.36**
	250225 FAM IEB RENDIMIENTO APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$79,762.62**	**$79,762.62**	**$79,762.62**	**$0.00**	**$79,762.62**	**$0.00**	**$0.00**	**$79,762.62**	**$0.00**	**$79,762.62**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$79,762.62**	**$79,762.62**	**$79,762.62**	**$0.00**	**$79,762.62**	**$0.00**	**$0.00**	**$79,762.62**	**$0.00**	**$79,762.62**
61200	Edificación no habitacional	$0.00	$79,762.62	$79,762.62	$79,762.62	$0.00	$79,762.62	$0.00	$0.00	$79,762.62	$0.00	$79,762.62
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$79,762.62	$79,762.62	$79,762.62	$0.00	$79,762.62	$0.00	$0.00	$79,762.62	$0.00	$79,762.62
	FAM IEB RENDIMIENTO APORTACION 2025	**$0.00**	**$79,762.62**	**$79,762.62**	**$79,762.62**	**$0.00**	**$79,762.62**	**$0.00**	**$0.00**	**$79,762.62**	**$0.00**	**$79,762.62**
	CONSTRUCCIÓN DE LA SECUNDARIA DE NUEVA CREACIÓN FRAC(	**$0.00**	**$24,890,579.98**	**$24,890,579.98**	**$24,890,579.98**	**$0.00**	**$24,890,579.98**	**$0.00**	**$0.00**	**$24,890,579.98**	**$0.00**	**$24,890,579.98**
	25B117 REHABILITACIÓN EN EL PREESCOLAR TLALOC											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$377,805.76**	**$377,805.76**	**$377,805.76**	**$0.00**	**$377,805.76**	**$0.00**	**$0.00**	**$377,805.76**	**$377,805.76**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$377,805.76**	**$377,805.76**	**$377,805.76**	**$0.00**	**$377,805.76**	**$0.00**	**$0.00**	**$377,805.76**	**$377,805.76**	**$0.00**
61200	Edificación no habitacional	$0.00	$377,805.76	$377,805.76	$377,805.76	$0.00	$377,805.76	$0.00	$0.00	$377,805.76	$377,805.76	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$377,805.76	$377,805.76	$377,805.76	$0.00	$377,805.76	$0.00	$0.00	$377,805.76	$377,805.76	$0.00
	FAM IEB POTENCIADO 2025	**$0.00**	**$377,805.76**	**$377,805.76**	**$377,805.76**	**$0.00**	**$377,805.76**	**$0.00**	**$0.00**	**$377,805.76**	**$377,805.76**	**$0.00**
	REHABILITACIÓN EN EL PREESCOLAR TLALOC	**$0.00**	**$377,805.76**	**$377,805.76**	**$377,805.76**	**$0.00**	**$377,805.76**	**$0.00**	**$0.00**	**$377,805.76**	**$377,805.76**	**$0.00**
	25B118 REHABILITACIÓN EN EL PREESCOLAR CHAN-KIN											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$374,843.93**	**$374,843.93**	**$374,843.93**	**$0.00**	**$374,843.93**	**$0.00**	**$0.00**	**$374,843.93**	**$333,014.30**	**$41,829.63**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$374,843.93**	**$374,843.93**	**$374,843.93**	**$0.00**	**$374,843.93**	**$0.00**	**$0.00**	**$374,843.93**	**$333,014.30**	**$41,829.63**
61200	Edificación no habitacional	$0.00	$374,843.93	$374,843.93	$374,843.93	$0.00	$374,843.93	$0.00	$0.00	$374,843.93	$333,014.30	$41,829.63
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$374,843.93	$374,843.93	$374,843.93	$0.00	$374,843.93	$0.00	$0.00	$374,843.93	$333,014.30	$41,829.63
	FAM IEB POTENCIADO 2025	**$0.00**	**$374,843.93**	**$374,843.93**	**$374,843.93**	**$0.00**	**$374,843.93**	**$0.00**	**$0.00**	**$374,843.93**	**$333,014.30**	**$41,829.63**
	REHABILITACIÓN EN EL PREESCOLAR CHAN-KIN	**$0.00**	**$374,843.93**	**$374,843.93**	**$374,843.93**	**$0.00**	**$374,843.93**	**$0.00**	**$0.00**	**$374,843.93**	**$333,014.30**	**$41,829.63**
	25B119 REHABILITACIÓN EN LA PRIMARIA INDIGENA LUIS ECHEVERRIA ALVAREZ											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$235,687.34**	**$235,687.34**	**$235,687.34**	**$0.00**	**$235,687.34**	**$0.00**	**$0.00**	**$235,687.34**	**$235,687.34**	**$0.00**

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	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$235,687.34**	**$235,687.34**	**$235,687.34**	**$0.00**	**$235,687.34**	**$0.00**	**$0.00**	**$235,687.34**	**$235,687.34**	**$0.00**
61200	Edificación no habitacional	$0.00	$235,687.34	$235,687.34	$235,687.34	$0.00	$235,687.34	$0.00	$0.00	$235,687.34	$235,687.34	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$235,687.34	$235,687.34	$235,687.34	$0.00	$235,687.34	$0.00	$0.00	$235,687.34	$235,687.34	$0.00
	FAM IEB POTENCIADO 2025	**$0.00**	**$235,687.34**	**$235,687.34**	**$235,687.34**	**$0.00**	**$235,687.34**	**$0.00**	**$0.00**	**$235,687.34**	**$235,687.34**	**$0.00**
	REHABILITACIÓN EN LA PRIMARIA INDIGENA LUIS ECHEVERRIA AL	**$0.00**	**$235,687.34**	**$235,687.34**	**$235,687.34**	**$0.00**	**$235,687.34**	**$0.00**	**$0.00**	**$235,687.34**	**$235,687.34**	**$0.00**
	25B120 REHABILITACIÓN EN EL PREESCOLAR KAAMBAL											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$588,593.50**	**$588,593.50**	**$588,593.50**	**$0.00**	**$588,593.50**	**$0.00**	**$0.00**	**$588,593.50**	**$0.00**	**$588,593.50**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$588,593.50**	**$588,593.50**	**$588,593.50**	**$0.00**	**$588,593.50**	**$0.00**	**$0.00**	**$588,593.50**	**$0.00**	**$588,593.50**
61200	Edificación no habitacional	$0.00	$588,593.50	$588,593.50	$588,593.50	$0.00	$588,593.50	$0.00	$0.00	$588,593.50	$0.00	$588,593.50
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$588,593.50	$588,593.50	$588,593.50	$0.00	$588,593.50	$0.00	$0.00	$588,593.50	$0.00	$588,593.50
	FAM IEB POTENCIADO 2025	**$0.00**	**$588,593.50**	**$588,593.50**	**$588,593.50**	**$0.00**	**$588,593.50**	**$0.00**	**$0.00**	**$588,593.50**	**$0.00**	**$588,593.50**
	REHABILITACIÓN EN EL PREESCOLAR KAAMBAL	**$0.00**	**$588,593.50**	**$588,593.50**	**$588,593.50**	**$0.00**	**$588,593.50**	**$0.00**	**$0.00**	**$588,593.50**	**$0.00**	**$588,593.50**
	25B121 REHABILITACIÓN EN LA PRIMARIA CONSTTITUCIÓN DE 1917											
	250125 FAM IEB APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,676,624.21**	**$1,676,624.21**	**$1,676,624.21**	**$0.00**	**$1,676,624.21**	**$0.00**	**$0.00**	**$1,676,624.21**	**$1,044,604.01**	**$632,020.20**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,676,624.21**	**$1,676,624.21**	**$1,676,624.21**	**$0.00**	**$1,676,624.21**	**$0.00**	**$0.00**	**$1,676,624.21**	**$1,044,604.01**	**$632,020.20**
61200	Edificación no habitacional	$0.00	$1,676,624.21	$1,676,624.21	$1,676,624.21	$0.00	$1,676,624.21	$0.00	$0.00	$1,676,624.21	$1,044,604.01	$632,020.20
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,676,624.21	$1,676,624.21	$1,676,624.21	$0.00	$1,676,624.21	$0.00	$0.00	$1,676,624.21	$1,044,604.01	$632,020.20
	FAM IEB APORTACION 2025	**$0.00**	**$1,676,624.21**	**$1,676,624.21**	**$1,676,624.21**	**$0.00**	**$1,676,624.21**	**$0.00**	**$0.00**	**$1,676,624.21**	**$1,044,604.01**	**$632,020.20**
	REHABILITACIÓN EN LA PRIMARIA CONSTTITUCIÓN DE 1917	**$0.00**	**$1,676,624.21**	**$1,676,624.21**	**$1,676,624.21**	**$0.00**	**$1,676,624.21**	**$0.00**	**$0.00**	**$1,676,624.21**	**$1,044,604.01**	**$632,020.20**
	25B123 REHABILITACIÓN EN EL PREESCOLAR FRIDA KHALO											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$957,150.24**	**$957,150.24**	**$957,150.24**	**$0.00**	**$957,150.24**	**$0.00**	**$0.00**	**$957,150.24**	**$861,435.43**	**$95,714.81**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$957,150.24**	**$957,150.24**	**$957,150.24**	**$0.00**	**$957,150.24**	**$0.00**	**$0.00**	**$957,150.24**	**$861,435.43**	**$95,714.81**
61200	Edificación no habitacional	$0.00	$957,150.24	$957,150.24	$957,150.24	$0.00	$957,150.24	$0.00	$0.00	$957,150.24	$861,435.43	$95,714.81
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$957,150.24	$957,150.24	$957,150.24	$0.00	$957,150.24	$0.00	$0.00	$957,150.24	$861,435.43	$95,714.81
	FAM IEB POTENCIADO 2024	**$0.00**	**$957,150.24**	**$957,150.24**	**$957,150.24**	**$0.00**	**$957,150.24**	**$0.00**	**$0.00**	**$957,150.24**	**$861,435.43**	**$95,714.81**
	250424 FAM IEB RENDIMIENTO POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$37,989.70**	**$37,989.70**	**$37,989.70**	**$0.00**	**$37,989.70**	**$0.00**	**$0.00**	**$37,989.70**	**$34,190.52**	**$3,799.18**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$37,989.70**	**$37,989.70**	**$37,989.70**	**$0.00**	**$37,989.70**	**$0.00**	**$0.00**	**$37,989.70**	**$34,190.52**	**$3,799.18**
61200	Edificación no habitacional	$0.00	$37,989.70	$37,989.70	$37,989.70	$0.00	$37,989.70	$0.00	$0.00	$37,989.70	$34,190.52	$3,799.18
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$37,989.70	$37,989.70	$37,989.70	$0.00	$37,989.70	$0.00	$0.00	$37,989.70	$34,190.52	$3,799.18
	FAM IEB RENDIMIENTO POTENCIADO 2024	**$0.00**	**$37,989.70**	**$37,989.70**	**$37,989.70**	**$0.00**	**$37,989.70**	**$0.00**	**$0.00**	**$37,989.70**	**$34,190.52**	**$3,799.18**
	REHABILITACIÓN EN EL PREESCOLAR FRIDA KHALO	**$0.00**	**$995,139.94**	**$995,139.94**	**$995,139.94**	**$0.00**	**$995,139.94**	**$0.00**	**$0.00**	**$995,139.94**	**$895,625.95**	**$99,513.99**
	25B124 ADQUISICIÓN DE EQUIPAMIENTO (TERCERA ETAPA)											
	250125 FAM IEB APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$240,000.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$240,000.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$240,000.00	$240,000.00	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$240,000.00	$0.00	$240,000.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$240,000.00	$240,000.00	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$240,000.00	$0.00	$240,000.00
	FAM IEB APORTACION 2025	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$240,000.00**
	ADQUISICIÓN DE EQUIPAMIENTO (TERCERA ETAPA)	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**	**$240,000.00**	**$0.00**	**$0.00**	**$240,000.00**	**$0.00**	**$240,000.00**
	25B125 REHABILITACIÓN EN LA SECUNDARIA ANDRES QUINTANA ROO											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$987,959.44**	**$987,959.44**	**$987,959.44**	**$0.00**	**$987,959.44**	**$0.00**	**$0.00**	**$987,959.44**	**$0.00**	**$987,959.44**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$987,959.44**	**$987,959.44**	**$987,959.44**	**$0.00**	**$987,959.44**	**$0.00**	**$0.00**	**$987,959.44**	**$0.00**	**$987,959.44**
61200	Edificación no habitacional	$0.00	$987,959.44	$987,959.44	$987,959.44	$0.00	$987,959.44	$0.00	$0.00	$987,959.44	$0.00	$987,959.44

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$987,959.44	$987,959.44	$987,959.44	$0.00	$987,959.44	$0.00	$0.00	$987,959.44	$0.00	$987,959.44
	FAM IEB POTENCIADO 2025	**$0.00**	**$987,959.44**	**$987,959.44**	**$987,959.44**	**$0.00**	**$987,959.44**	**$0.00**	**$0.00**	**$987,959.44**	**$0.00**	**$987,959.44**
	REHABILITACIÓN EN LA SECUNDARIA ANDRES QUINTANA ROO	**$0.00**	**$987,959.44**	**$987,959.44**	**$987,959.44**	**$0.00**	**$987,959.44**	**$0.00**	**$0.00**	**$987,959.44**	**$0.00**	**$987,959.44**
	25B138 CONSTRUCCIÓN EN EL SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO KUSAMIL (DOMO)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**	**$10,301,163.84**	**$0.00**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**	**$10,301,163.84**	**$0.00**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**
61200	Edificación no habitacional	$0.00	$10,301,163.84	$10,301,163.84	$10,301,163.84	$0.00	$10,301,163.84	$0.00	$0.00	$10,301,163.84	$10,301,163.84	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$10,301,163.84	$10,301,163.84	$10,301,163.84	$0.00	$10,301,163.84	$0.00	$0.00	$10,301,163.84	$10,301,163.84	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**	**$10,301,163.84**	**$0.00**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**
	CONSTRUCCIÓN EN EL SECUNDARIA DE NUEVA CREACIÓN FRAC(	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**	**$10,301,163.84**	**$0.00**	**$0.00**	**$10,301,163.84**	**$10,301,163.84**	**$0.00**
	25B139 CONSTRUCCIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO PRIVADA SAC BE (DOMO)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**	**$12,282,956.97**	**$0.00**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**	**$12,282,956.97**	**$0.00**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**
61200	Edificación no habitacional	$0.00	$12,282,956.97	$12,282,956.97	$12,282,956.97	$0.00	$12,282,956.97	$0.00	$0.00	$12,282,956.97	$12,282,956.97	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$12,282,956.97	$12,282,956.97	$12,282,956.97	$0.00	$12,282,956.97	$0.00	$0.00	$12,282,956.97	$12,282,956.97	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**	**$12,282,956.97**	**$0.00**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN FRAC(	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**	**$12,282,956.97**	**$0.00**	**$0.00**	**$12,282,956.97**	**$12,282,956.97**	**$0.00**
	25B141 CONSTRUCCIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN FRACCIONAMIENTO ALDEA TULUM (DOMO)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**	**$9,882,545.53**	**$0.00**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**	**$9,882,545.53**	**$0.00**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**
61200	Edificación no habitacional	$0.00	$9,882,545.53	$9,882,545.53	$9,882,545.53	$0.00	$9,882,545.53	$0.00	$0.00	$9,882,545.53	$9,882,545.53	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$9,882,545.53	$9,882,545.53	$9,882,545.53	$0.00	$9,882,545.53	$0.00	$0.00	$9,882,545.53	$9,882,545.53	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**	**$9,882,545.53**	**$0.00**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA DE NUEVA CREACIÓN	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**	**$9,882,545.53**	**$0.00**	**$0.00**	**$9,882,545.53**	**$9,882,545.53**	**$0.00**
	FRACCIONAMIENTO ALDEA TULUM (DOMO)											
	25B142 CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 30 ISLAS HERMANAS CANCUN MUJERES (DOMO)											
	250324 FAM IEB POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**	**$3,872,530.46**	**$0.00**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**	**$3,872,530.46**	**$0.00**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,872,530.46	$3,872,530.46	$3,872,530.46	$0.00	$3,872,530.46	$0.00	$0.00	$3,872,530.46	$3,872,530.46	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,872,530.46	$3,872,530.46	$3,872,530.46	$0.00	$3,872,530.46	$0.00	$0.00	$3,872,530.46	$3,872,530.46	$0.00
	FAM IEB POTENCIADO 2024	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**	**$3,872,530.46**	**$0.00**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**
	CONSTRUCCIÓN EN LA SECUNDARIA TÉCNICA NO. 30 ISLAS HERM	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**	**$3,872,530.46**	**$0.00**	**$0.00**	**$3,872,530.46**	**$3,872,530.46**	**$0.00**
	25M001 REHABILITACIÓN EN LA EVA SAMANO DE LOPEZ MATEOS											
	250623 FAM IEMS POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$714,560.00**	**$714,560.00**	**$714,560.00**	**$0.00**	**$714,560.00**	**$0.00**	**$0.00**	**$714,560.00**	**$714,560.00**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$714,560.00**	**$714,560.00**	**$714,560.00**	**$0.00**	**$714,560.00**	**$0.00**	**$0.00**	**$714,560.00**	**$714,560.00**	**$0.00**
61200	Edificación no habitacional	$0.00	$714,560.00	$714,560.00	$714,560.00	$0.00	$714,560.00	$0.00	$0.00	$714,560.00	$714,560.00	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$714,560.00	$714,560.00	$714,560.00	$0.00	$714,560.00	$0.00	$0.00	$714,560.00	$714,560.00	$0.00
	FAM IEMS POTENCIADO 2024	**$0.00**	**$714,560.00**	**$714,560.00**	**$714,560.00**	**$0.00**	**$714,560.00**	**$0.00**	**$0.00**	**$714,560.00**	**$714,560.00**	**$0.00**
	REHABILITACIÓN EN LA EVA SAMANO DE LOPEZ MATEOS	**$0.00**	**$714,560.00**	**$714,560.00**	**$714,560.00**	**$0.00**	**$714,560.00**	**$0.00**	**$0.00**	**$714,560.00**	**$714,560.00**	**$0.00**
	25M002 REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECNOLOGICO INDUSTRIAL Y DE SERVICIOS NUM. 111											
	250623 FAM IEMS POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**	**$1,367,843.64**	**$0.00**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**	**$1,367,843.64**	**$0.00**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61200	Edificación no habitacional	$0.00	$1,367,843.64	$1,367,843.64	$1,367,843.64	$0.00	$1,367,843.64	$0.00	$0.00	$1,367,843.64	$1,367,843.64	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,367,843.64	$1,367,843.64	$1,367,843.64	$0.00	$1,367,843.64	$0.00	$0.00	$1,367,843.64	$1,367,843.64	$0.00
	FAM IEMS POTENCIADO 2024	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**	**$1,367,843.64**	**$0.00**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**
	REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECNOLOGIC	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**	**$1,367,843.64**	**$0.00**	**$0.00**	**$1,367,843.64**	**$1,367,843.64**	**$0.00**
	25M003 REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECNOLOGICO AGROPECUARIO NUM. 11											
	250623 FAM IEMS POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$148,024.26**	**$148,024.26**	**$148,024.26**	**$0.00**	**$148,024.26**	**$0.00**	**$0.00**	**$148,024.26**	**$148,024.26**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$148,024.26**	**$148,024.26**	**$148,024.26**	**$0.00**	**$148,024.26**	**$0.00**	**$0.00**	**$148,024.26**	**$148,024.26**	**$0.00**
61200	Edificación no habitacional	$0.00	$148,024.26	$148,024.26	$148,024.26	$0.00	$148,024.26	$0.00	$0.00	$148,024.26	$148,024.26	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$148,024.26	$148,024.26	$148,024.26	$0.00	$148,024.26	$0.00	$0.00	$148,024.26	$148,024.26	$0.00
	FAM IEMS POTENCIADO 2024	**$0.00**	**$148,024.26**	**$148,024.26**	**$148,024.26**	**$0.00**	**$148,024.26**	**$0.00**	**$0.00**	**$148,024.26**	**$148,024.26**	**$0.00**
	REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECNOLOGIC	**$0.00**	**$148,024.26**	**$148,024.26**	**$148,024.26**	**$0.00**	**$148,024.26**	**$0.00**	**$0.00**	**$148,024.26**	**$148,024.26**	**$0.00**
	25M004 ADQUICISICIÓN EN EL PLANTEL CONALEP 102 FELIPE CARRILLO PUERTO											
	250623 FAM IEMS POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$144,570.80**	**$144,570.80**	**$144,570.80**	**$0.00**	**$144,570.80**	**$0.00**	**$0.00**	**$144,570.80**	**$144,570.80**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$144,570.80**	**$144,570.80**	**$144,570.80**	**$0.00**	**$144,570.80**	**$0.00**	**$0.00**	**$144,570.80**	**$144,570.80**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$144,570.80	$144,570.80	$144,570.80	$0.00	$144,570.80	$0.00	$0.00	$144,570.80	$144,570.80	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$144,570.80	$144,570.80	$144,570.80	$0.00	$144,570.80	$0.00	$0.00	$144,570.80	$144,570.80	$0.00
	FAM IEMS POTENCIADO 2024	**$0.00**	**$144,570.80**	**$144,570.80**	**$144,570.80**	**$0.00**	**$144,570.80**	**$0.00**	**$0.00**	**$144,570.80**	**$144,570.80**	**$0.00**
	ADQUICISICIÓN EN EL PLANTEL CONALEP 102 FELIPE CARRILLO F	**$0.00**	**$144,570.80**	**$144,570.80**	**$144,570.80**	**$0.00**	**$144,570.80**	**$0.00**	**$0.00**	**$144,570.80**	**$144,570.80**	**$0.00**
	25M005 REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL BACALAR											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**	**$1,021,155.79**	**$0.00**	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**	**$1,021,155.79**	**$0.00**	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**
61200	Edificación no habitacional	$0.00	$1,021,155.79	$1,021,155.79	$1,021,155.79	$0.00	$1,021,155.79	$0.00	$0.00	$1,021,155.79	$1,021,155.79	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,021,155.79	$1,021,155.79	$1,021,155.79	$0.00	$1,021,155.79	$0.00	$0.00	$1,021,155.79	$1,021,155.79	$0.00
	FAM IEMS APORTACION 2025	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**	**$1,021,155.79**	**$0.00**	**$0.00**	**$1,021,155.79**	**$1,021,155.79**	**$0.00**
	250623 FAM IEMS POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$238,857.26**	**$238,857.26**	**$238,857.26**	**$0.00**	**$238,857.26**	**$0.00**	**$0.00**	**$238,857.26**	**$238,857.26**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$238,857.26**	**$238,857.26**	**$238,857.26**	**$0.00**	**$238,857.26**	**$0.00**	**$0.00**	**$238,857.26**	**$238,857.26**	**$0.00**
61200	Edificación no habitacional	$0.00	$238,857.26	$238,857.26	$238,857.26	$0.00	$238,857.26	$0.00	$0.00	$238,857.26	$238,857.26	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$238,857.26	$238,857.26	$238,857.26	$0.00	$238,857.26	$0.00	$0.00	$238,857.26	$238,857.26	$0.00
	FAM IEMS POTENCIADO 2024	**$0.00**	**$238,857.26**	**$238,857.26**	**$238,857.26**	**$0.00**	**$238,857.26**	**$0.00**	**$0.00**	**$238,857.26**	**$238,857.26**	**$0.00**
	REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL BAC	**$0.00**	**$1,260,013.05**	**$1,260,013.05**	**$1,260,013.05**	**$0.00**	**$1,260,013.05**	**$0.00**	**$0.00**	**$1,260,013.05**	**$1,260,013.05**	**$0.00**
	25M006 REHABILITACIÓN EN EL COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS UNIDAD CHETUMAL											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$703,931.87**	**$703,931.87**	**$703,931.87**	**$0.00**	**$703,931.87**	**$0.00**	**$0.00**	**$703,931.87**	**$0.00**	**$703,931.87**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$703,931.87**	**$703,931.87**	**$703,931.87**	**$0.00**	**$703,931.87**	**$0.00**	**$0.00**	**$703,931.87**	**$0.00**	**$703,931.87**
61200	Edificación no habitacional	$0.00	$703,931.87	$703,931.87	$703,931.87	$0.00	$703,931.87	$0.00	$0.00	$703,931.87	$0.00	$703,931.87
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$703,931.87	$703,931.87	$703,931.87	$0.00	$703,931.87	$0.00	$0.00	$703,931.87	$0.00	$703,931.87
	FAM IEMS APORTACION 2025	**$0.00**	**$703,931.87**	**$703,931.87**	**$703,931.87**	**$0.00**	**$703,931.87**	**$0.00**	**$0.00**	**$703,931.87**	**$0.00**	**$703,931.87**
	REHABILITACIÓN EN EL COLEGIO DE ESTUDIOS CIENTIFICOS Y TE	**$0.00**	**$703,931.87**	**$703,931.87**	**$703,931.87**	**$0.00**	**$703,931.87**	**$0.00**	**$0.00**	**$703,931.87**	**$0.00**	**$703,931.87**
	25M007 REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL COZUMEL											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$643,854.50**	**$643,854.50**	**$643,854.50**	**$0.00**	**$643,854.50**	**$0.00**	**$0.00**	**$643,854.50**	**$0.00**	**$643,854.50**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$643,854.50**	**$643,854.50**	**$643,854.50**	**$0.00**	**$643,854.50**	**$0.00**	**$0.00**	**$643,854.50**	**$0.00**	**$643,854.50**
61200	Edificación no habitacional	$0.00	$643,854.50	$643,854.50	$643,854.50	$0.00	$643,854.50	$0.00	$0.00	$643,854.50	$0.00	$643,854.50
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$643,854.50	$643,854.50	$643,854.50	$0.00	$643,854.50	$0.00	$0.00	$643,854.50	$0.00	$643,854.50

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FAM IEMS APORTACION 2025	**$0.00**	**$643,854.50**	**$643,854.50**	**$643,854.50**	**$0.00**	**$643,854.50**	**$0.00**	**$0.00**	**$643,854.50**	**$0.00**	**$643,854.50**
	REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL CO2	**$0.00**	**$643,854.50**	**$643,854.50**	**$643,854.50**	**$0.00**	**$643,854.50**	**$0.00**	**$0.00**	**$643,854.50**	**$0.00**	**$643,854.50**
	25M008 CONSTRUCCIÓN EN EL COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS UNIDAD TULUM											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,960,164.15**	**$1,960,164.15**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**	**$0.00**	**$0.00**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,960,164.15**	**$1,960,164.15**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**	**$0.00**	**$0.00**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**
61200	Edificación no habitacional	$0.00	$1,960,164.15	$1,960,164.15	$1,960,164.15	$0.00	$1,960,164.15	$0.00	$0.00	$1,960,164.15	$0.00	$1,960,164.15
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,960,164.15	$1,960,164.15	$1,960,164.15	$0.00	$1,960,164.15	$0.00	$0.00	$1,960,164.15	$0.00	$1,960,164.15
	FAM IEMS APORTACION 2025	**$0.00**	**$1,960,164.15**	**$1,960,164.15**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**	**$0.00**	**$0.00**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**
	CONSTRUCCIÓN EN EL COLEGIO DE ESTUDIOS CIENTIFICOS Y TE	**$0.00**	**$1,960,164.15**	**$1,960,164.15**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**	**$0.00**	**$0.00**	**$1,960,164.15**	**$0.00**	**$1,960,164.15**
	25M009 REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL CANCUN UNO											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,000,575.88**	**$1,000,575.88**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**	**$0.00**	**$0.00**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,000,575.88**	**$1,000,575.88**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**	**$0.00**	**$0.00**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**
61200	Edificación no habitacional	$0.00	$1,000,575.88	$1,000,575.88	$1,000,575.88	$0.00	$1,000,575.88	$0.00	$0.00	$1,000,575.88	$0.00	$1,000,575.88
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,000,575.88	$1,000,575.88	$1,000,575.88	$0.00	$1,000,575.88	$0.00	$0.00	$1,000,575.88	$0.00	$1,000,575.88
	FAM IEMS APORTACION 2025	**$0.00**	**$1,000,575.88**	**$1,000,575.88**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**	**$0.00**	**$0.00**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**
	REHABILITACIÓN EN EL COLEGIO DE BACHILLERES PLANTEL CAN	**$0.00**	**$1,000,575.88**	**$1,000,575.88**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**	**$0.00**	**$0.00**	**$1,000,575.88**	**$0.00**	**$1,000,575.88**
	25M010 REHABILITACIÓN EN EL PLANTEL CONALEP 007 LIC. JESUS MARTINEZ ROSS											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,549,338.24**	**$2,549,338.24**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**	**$0.00**	**$0.00**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,549,338.24**	**$2,549,338.24**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**	**$0.00**	**$0.00**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**
61200	Edificación no habitacional	$0.00	$2,549,338.24	$2,549,338.24	$2,549,338.24	$0.00	$2,549,338.24	$0.00	$0.00	$2,549,338.24	$0.00	$2,549,338.24
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,549,338.24	$2,549,338.24	$2,549,338.24	$0.00	$2,549,338.24	$0.00	$0.00	$2,549,338.24	$0.00	$2,549,338.24
	FAM IEMS APORTACION 2025	**$0.00**	**$2,549,338.24**	**$2,549,338.24**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**	**$0.00**	**$0.00**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**
	REHABILITACIÓN EN EL PLANTEL CONALEP 007 LIC. JESUS MART	**$0.00**	**$2,549,338.24**	**$2,549,338.24**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**	**$0.00**	**$0.00**	**$2,549,338.24**	**$0.00**	**$2,549,338.24**
	25M011 REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECONOGICO INDUSTRIAL Y DE SERVICIOS NUM. 214											
	250525 FAM IEMS APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$891,021.66**	**$891,021.66**	**$891,021.66**	**$0.00**	**$891,021.66**	**$0.00**	**$0.00**	**$891,021.66**	**$0.00**	**$891,021.66**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$891,021.66**	**$891,021.66**	**$891,021.66**	**$0.00**	**$891,021.66**	**$0.00**	**$0.00**	**$891,021.66**	**$0.00**	**$891,021.66**
61200	Edificación no habitacional	$0.00	$891,021.66	$891,021.66	$891,021.66	$0.00	$891,021.66	$0.00	$0.00	$891,021.66	$0.00	$891,021.66
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$891,021.66	$891,021.66	$891,021.66	$0.00	$891,021.66	$0.00	$0.00	$891,021.66	$0.00	$891,021.66
	FAM IEMS APORTACION 2025	**$0.00**	**$891,021.66**	**$891,021.66**	**$891,021.66**	**$0.00**	**$891,021.66**	**$0.00**	**$0.00**	**$891,021.66**	**$0.00**	**$891,021.66**
	REHABILITACIÓN EN EL CENTRO DE BACHILLERATO TECONOGIC	**$0.00**	**$891,021.66**	**$891,021.66**	**$891,021.66**	**$0.00**	**$891,021.66**	**$0.00**	**$0.00**	**$891,021.66**	**$0.00**	**$891,021.66**
	25S001 ADQUISICIÓN DE MOBILIARIO EN LA UNIVERSIDAD DEL CARIBE											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**	**$1,349,815.44**	**$0.00**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**	**$1,349,815.44**	**$0.00**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$1,349,815.44	$1,349,815.44	$1,349,815.44	$0.00	$1,349,815.44	$0.00	$0.00	$1,349,815.44	$1,349,815.44	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$1,349,815.44	$1,349,815.44	$1,349,815.44	$0.00	$1,349,815.44	$0.00	$0.00	$1,349,815.44	$1,349,815.44	$0.00
	FAM IES POTENCIADO 2024	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**	**$1,349,815.44**	**$0.00**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**
	ADQUISICIÓN DE MOBILIARIO EN LA UNIVERSIDAD DEL CARIBE	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**	**$1,349,815.44**	**$0.00**	**$0.00**	**$1,349,815.44**	**$1,349,815.44**	**$0.00**
	25S002 CONSTRUCCIÓN DEL ESTACIONAMIENTO INTERNO DE LA UNIVERSIDAD POLITECNICA DE QUINTANA ROO											
	250924 FAM IES POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$1,859,799.50**	**$1,859,799.50**	**$1,859,799.50**	**$0.00**	**$1,859,799.50**	**$0.00**	**$0.00**	**$1,859,799.50**	**$1,673,693.14**	**$186,106.36**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,859,799.50**	**$1,859,799.50**	**$1,859,799.50**	**$0.00**	**$1,859,799.50**	**$0.00**	**$0.00**	**$1,859,799.50**	**$1,673,693.14**	**$186,106.36**
61200	Edificación no habitacional	$0.00	$1,859,799.50	$1,859,799.50	$1,859,799.50	$0.00	$1,859,799.50	$0.00	$0.00	$1,859,799.50	$1,673,693.14	$186,106.36
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,859,799.50	$1,859,799.50	$1,859,799.50	$0.00	$1,859,799.50	$0.00	$0.00	$1,859,799.50	$1,673,693.14	$186,106.36

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FAM IES POTENCIADO 2024	**$0.00**	**$1,859,799.50**	**$1,859,799.50**	**$1,859,799.50**	**$0.00**	**$1,859,799.50**	**$0.00**	**$0.00**	**$1,859,799.50**	**$1,673,693.14**	**$186,106.36**
	252125 CONVENIO UPQROO											
60000	**Inversión Pública**	**$0.00**	**$1,749,787.15**	**$1,749,787.15**	**$1,749,787.15**	**$0.00**	**$1,749,787.15**	**$0.00**	**$0.00**	**$1,749,787.15**	**$1,574,934.84**	**$174,852.31**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,749,787.15**	**$1,749,787.15**	**$1,749,787.15**	**$0.00**	**$1,749,787.15**	**$0.00**	**$0.00**	**$1,749,787.15**	**$1,574,934.84**	**$174,852.31**
61200	Edificación no habitacional	$0.00	$1,749,787.15	$1,749,787.15	$1,749,787.15	$0.00	$1,749,787.15	$0.00	$0.00	$1,749,787.15	$1,574,934.84	$174,852.31
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,749,787.15	$1,749,787.15	$1,749,787.15	$0.00	$1,749,787.15	$0.00	$0.00	$1,749,787.15	$1,574,934.84	$174,852.31
	CONVENIO UPQROO	**$0.00**	**$1,749,787.15**	**$1,749,787.15**	**$1,749,787.15**	**$0.00**	**$1,749,787.15**	**$0.00**	**$0.00**	**$1,749,787.15**	**$1,574,934.84**	**$174,852.31**
	CONSTRUCCIÓN DEL ESTACIONAMIENTO INTERNO DE LA UNIVER	**$0.00**	**$3,609,586.65**	**$3,609,586.65**	**$3,609,586.65**	**$0.00**	**$3,609,586.65**	**$0.00**	**$0.00**	**$3,609,586.65**	**$3,248,627.98**	**$360,958.67**
	25S003 REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE (FACHADA)											
	250924 FAM IES POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**	**$3,355,200.22**	**$0.00**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**	**$3,355,200.22**	**$0.00**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,355,200.22	$3,355,200.22	$3,355,200.22	$0.00	$3,355,200.22	$0.00	$0.00	$3,355,200.22	$3,355,200.22	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,355,200.22	$3,355,200.22	$3,355,200.22	$0.00	$3,355,200.22	$0.00	$0.00	$3,355,200.22	$3,355,200.22	$0.00
	FAM IES POTENCIADO 2024	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**	**$3,355,200.22**	**$0.00**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**
	REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE (FACHADA)	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**	**$3,355,200.22**	**$0.00**	**$0.00**	**$3,355,200.22**	**$3,355,200.22**	**$0.00**
	25S004 REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE											
	250924 FAM IES POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**	**$3,427,225.01**	**$0.00**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**	**$3,427,225.01**	**$0.00**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**
61200	Edificación no habitacional	$0.00	$3,427,225.01	$3,427,225.01	$3,427,225.01	$0.00	$3,427,225.01	$0.00	$0.00	$3,427,225.01	$3,427,225.01	$0.00
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,427,225.01	$3,427,225.01	$3,427,225.01	$0.00	$3,427,225.01	$0.00	$0.00	$3,427,225.01	$3,427,225.01	$0.00
	FAM IES POTENCIADO 2024	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**	**$3,427,225.01**	**$0.00**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**
	REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**	**$3,427,225.01**	**$0.00**	**$0.00**	**$3,427,225.01**	**$3,427,225.01**	**$0.00**
	25S005 CONSTRUCCIÓN EN LA UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 231 CHETUMAL											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,918,309.57**	**$3,918,309.57**	**$3,918,309.57**	**$0.00**	**$3,918,309.57**	**$0.00**	**$0.00**	**$3,918,309.57**	**$3,526,478.62**	**$391,830.95**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,918,309.57**	**$3,918,309.57**	**$3,918,309.57**	**$0.00**	**$3,918,309.57**	**$0.00**	**$0.00**	**$3,918,309.57**	**$3,526,478.62**	**$391,830.95**
61200	Edificación no habitacional	$0.00	$3,918,309.57	$3,918,309.57	$3,918,309.57	$0.00	$3,918,309.57	$0.00	$0.00	$3,918,309.57	$3,526,478.62	$391,830.95
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,918,309.57	$3,918,309.57	$3,918,309.57	$0.00	$3,918,309.57	$0.00	$0.00	$3,918,309.57	$3,526,478.62	$391,830.95
	FAM IES APORTACION 2025	**$0.00**	**$3,918,309.57**	**$3,918,309.57**	**$3,918,309.57**	**$0.00**	**$3,918,309.57**	**$0.00**	**$0.00**	**$3,918,309.57**	**$3,526,478.62**	**$391,830.95**
	CONSTRUCCIÓN EN LA UNIVERSIDAD PEDAGOGICA NACIONAL UN	**$0.00**	**$3,918,309.57**	**$3,918,309.57**	**$3,918,309.57**	**$0.00**	**$3,918,309.57**	**$0.00**	**$0.00**	**$3,918,309.57**	**$3,526,478.62**	**$391,830.95**
	25S006 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACION DEL MAGISTERIO (CANCHA)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$2,589,129.19**	**$2,589,129.19**	**$2,589,129.19**	**$0.00**	**$2,589,129.19**	**$0.00**	**$0.00**	**$2,589,129.19**	**$2,283,202.03**	**$305,927.16**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,589,129.19**	**$2,589,129.19**	**$2,589,129.19**	**$0.00**	**$2,589,129.19**	**$0.00**	**$0.00**	**$2,589,129.19**	**$2,283,202.03**	**$305,927.16**
61200	Edificación no habitacional	$0.00	$2,589,129.19	$2,589,129.19	$2,589,129.19	$0.00	$2,589,129.19	$0.00	$0.00	$2,589,129.19	$2,283,202.03	$305,927.16
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,589,129.19	$2,589,129.19	$2,589,129.19	$0.00	$2,589,129.19	$0.00	$0.00	$2,589,129.19	$2,283,202.03	$305,927.16
	FAM IES APORTACION 2025	**$0.00**	**$2,589,129.19**	**$2,589,129.19**	**$2,589,129.19**	**$0.00**	**$2,589,129.19**	**$0.00**	**$0.00**	**$2,589,129.19**	**$2,283,202.03**	**$305,927.16**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACION DEL MAGISTI	**$0.00**	**$2,589,129.19**	**$2,589,129.19**	**$2,589,129.19**	**$0.00**	**$2,589,129.19**	**$0.00**	**$0.00**	**$2,589,129.19**	**$2,283,202.03**	**$305,927.16**
	25S007 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (BARDA)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,007,962.61**	**$4,007,962.61**	**$4,007,962.61**	**$0.00**	**$4,007,962.61**	**$0.00**	**$0.00**	**$4,007,962.61**	**$1,020,800.00**	**$2,987,162.61**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,007,962.61**	**$4,007,962.61**	**$4,007,962.61**	**$0.00**	**$4,007,962.61**	**$0.00**	**$0.00**	**$4,007,962.61**	**$1,020,800.00**	**$2,987,162.61**
61200	Edificación no habitacional	$0.00	$4,007,962.61	$4,007,962.61	$4,007,962.61	$0.00	$4,007,962.61	$0.00	$0.00	$4,007,962.61	$1,020,800.00	$2,987,162.61
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,007,962.61	$4,007,962.61	$4,007,962.61	$0.00	$4,007,962.61	$0.00	$0.00	$4,007,962.61	$1,020,800.00	$2,987,162.61
	FAM IES APORTACION 2025	**$0.00**	**$4,007,962.61**	**$4,007,962.61**	**$4,007,962.61**	**$0.00**	**$4,007,962.61**	**$0.00**	**$0.00**	**$4,007,962.61**	**$1,020,800.00**	**$2,987,162.61**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTI	**$0.00**	**$4,007,962.61**	**$4,007,962.61**	**$4,007,962.61**	**$0.00**	**$4,007,962.61**	**$0.00**	**$0.00**	**$4,007,962.61**	**$1,020,800.00**	**$2,987,162.61**

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	25S008 IMPLEMENTACIONES DE PANELES SOLARES PARA EL EFICIENTE USO DE LA ENERGIA ELECTRICA EN EL INSTITUTO TECNOLOGICO SUPERIOR DE FELIPE CARRILLO PUERTO											
	250925 FAM IES APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$1,896,878.28**	**$1,896,878.28**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**	**$0.00**	**$0.00**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$1,896,878.28**	**$1,896,878.28**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**	**$0.00**	**$0.00**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$1,896,878.28	$1,896,878.28	$1,896,878.28	$0.00	$1,896,878.28	$0.00	$0.00	$1,896,878.28	$0.00	$1,896,878.28
52901	Otro Mobiliario y Equipo Educacional	$0.00	$1,896,878.28	$1,896,878.28	$1,896,878.28	$0.00	$1,896,878.28	$0.00	$0.00	$1,896,878.28	$0.00	$1,896,878.28
	FAM IES APORTACION 2025	**$0.00**	**$1,896,878.28**	**$1,896,878.28**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**	**$0.00**	**$0.00**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**
	IMPLEMENTACIONES DE PANELES SOLARES PARA EL EFICIENTE	**$0.00**	**$1,896,878.28**	**$1,896,878.28**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**	**$0.00**	**$0.00**	**$1,896,878.28**	**$0.00**	**$1,896,878.28**
	25S009 ADQUISICIÒN EN LA UNIVERSIDAD AUTÒNOMA DEL ESTADO DE QUINTANA ROO CAMPUS PLAYA DEL CARMEN											
	251125 FAM IES POTENCIADO 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$0.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$0.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,163,058.38	$2,163,058.38	$2,163,058.38	$0.00	$0.00	$2,163,058.38	$2,163,058.38	$0.00	$0.00	$0.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,163,058.38	$2,163,058.38	$2,163,058.38	$0.00	$0.00	$2,163,058.38	$2,163,058.38	$0.00	$0.00	$0.00
	FAM IES POTENCIADO 2025	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$0.00**
	ADQUISICIÒN EN LA UNIVERSIDAD AUTÒNOMA DEL ESTADO DE Q	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$2,163,058.38**	**$2,163,058.38**	**$0.00**	**$0.00**	**$0.00**
	25S010 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (EDIFICIO A)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$15,436,679.40**	**$15,436,679.40**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**	**$0.00**	**$0.00**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$15,436,679.40**	**$15,436,679.40**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**	**$0.00**	**$0.00**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**
61200	Edificación no habitacional	$0.00	$15,436,679.40	$15,436,679.40	$15,436,679.40	$0.00	$15,436,679.40	$0.00	$0.00	$15,436,679.40	$0.00	$15,436,679.40
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$15,436,679.40	$15,436,679.40	$15,436,679.40	$0.00	$15,436,679.40	$0.00	$0.00	$15,436,679.40	$0.00	$15,436,679.40
	FAM IES APORTACION 2025	**$0.00**	**$15,436,679.40**	**$15,436,679.40**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**	**$0.00**	**$0.00**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$15,436,679.40**	**$15,436,679.40**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**	**$0.00**	**$0.00**	**$15,436,679.40**	**$0.00**	**$15,436,679.40**
	25S011 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (EDIFICIO B)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$27,949,631.11**	**$27,949,631.11**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**	**$0.00**	**$0.00**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$27,949,631.11**	**$27,949,631.11**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**	**$0.00**	**$0.00**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**
61200	Edificación no habitacional	$0.00	$27,949,631.11	$27,949,631.11	$27,949,631.11	$0.00	$27,949,631.11	$0.00	$0.00	$27,949,631.11	$0.00	$27,949,631.11
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$27,949,631.11	$27,949,631.11	$27,949,631.11	$0.00	$27,949,631.11	$0.00	$0.00	$27,949,631.11	$0.00	$27,949,631.11
	FAM IES APORTACION 2025	**$0.00**	**$27,949,631.11**	**$27,949,631.11**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**	**$0.00**	**$0.00**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$27,949,631.11**	**$27,949,631.11**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**	**$0.00**	**$0.00**	**$27,949,631.11**	**$0.00**	**$27,949,631.11**
	25S012 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (EDIFICIO C)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$23,759,239.57**	**$23,759,239.57**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**	**$0.00**	**$0.00**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$23,759,239.57**	**$23,759,239.57**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**	**$0.00**	**$0.00**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**
61200	Edificación no habitacional	$0.00	$23,759,239.57	$23,759,239.57	$23,759,239.57	$0.00	$23,759,239.57	$0.00	$0.00	$23,759,239.57	$0.00	$23,759,239.57
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$23,759,239.57	$23,759,239.57	$23,759,239.57	$0.00	$23,759,239.57	$0.00	$0.00	$23,759,239.57	$0.00	$23,759,239.57
	FAM IES APORTACION 2025	**$0.00**	**$23,759,239.57**	**$23,759,239.57**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**	**$0.00**	**$0.00**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$23,759,239.57**	**$23,759,239.57**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**	**$0.00**	**$0.00**	**$23,759,239.57**	**$0.00**	**$23,759,239.57**
	25S013 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (EDIFICIO E)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,847,896.31**	**$1,847,896.31**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**	**$0.00**	**$0.00**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,847,896.31**	**$1,847,896.31**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**	**$0.00**	**$0.00**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**
61200	Edificación no habitacional	$0.00	$1,847,896.31	$1,847,896.31	$1,847,896.31	$0.00	$1,847,896.31	$0.00	$0.00	$1,847,896.31	$0.00	$1,847,896.31
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,847,896.31	$1,847,896.31	$1,847,896.31	$0.00	$1,847,896.31	$0.00	$0.00	$1,847,896.31	$0.00	$1,847,896.31
	FAM IES APORTACION 2025	**$0.00**	**$1,847,896.31**	**$1,847,896.31**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**	**$0.00**	**$0.00**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$1,847,896.31**	**$1,847,896.31**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**	**$0.00**	**$0.00**	**$1,847,896.31**	**$0.00**	**$1,847,896.31**

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	25S014 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (PORTICO DE ACCESO)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,400,726.64**	**$3,400,726.64**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**	**$0.00**	**$0.00**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,400,726.64**	**$3,400,726.64**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**	**$0.00**	**$0.00**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**
61200	Edificación no habitacional	$0.00	$3,400,726.64	$3,400,726.64	$3,400,726.64	$0.00	$3,400,726.64	$0.00	$0.00	$3,400,726.64	$0.00	$3,400,726.64
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,400,726.64	$3,400,726.64	$3,400,726.64	$0.00	$3,400,726.64	$0.00	$0.00	$3,400,726.64	$0.00	$3,400,726.64
	FAM IES APORTACION 2025	**$0.00**	**$3,400,726.64**	**$3,400,726.64**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**	**$0.00**	**$0.00**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (PORTICO DE ACCESO)	**$0.00**	**$3,400,726.64**	**$3,400,726.64**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**	**$0.00**	**$0.00**	**$3,400,726.64**	**$0.00**	**$3,400,726.64**
	25S015 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (EDIFICIO D)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$31,332,056.93**	**$31,332,056.93**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**	**$0.00**	**$0.00**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$31,332,056.93**	**$31,332,056.93**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**	**$0.00**	**$0.00**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**
61200	Edificación no habitacional	$0.00	$31,332,056.93	$31,332,056.93	$31,332,056.93	$0.00	$31,332,056.93	$0.00	$0.00	$31,332,056.93	$0.00	$31,332,056.93
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$31,332,056.93	$31,332,056.93	$31,332,056.93	$0.00	$31,332,056.93	$0.00	$0.00	$31,332,056.93	$0.00	$31,332,056.93
	FAM IES APORTACION 2025	**$0.00**	**$31,332,056.93**	**$31,332,056.93**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**	**$0.00**	**$0.00**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$31,332,056.93**	**$31,332,056.93**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**	**$0.00**	**$0.00**	**$31,332,056.93**	**$0.00**	**$31,332,056.93**
	25S016 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (DOMO)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,822,510.69**	**$3,822,510.69**	**$3,822,510.69**	**$0.00**	**$3,822,510.69**	**$0.00**	**$0.00**	**$3,822,510.69**	**$2,299,959.74**	**$1,522,550.95**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,822,510.69**	**$3,822,510.69**	**$3,822,510.69**	**$0.00**	**$3,822,510.69**	**$0.00**	**$0.00**	**$3,822,510.69**	**$2,299,959.74**	**$1,522,550.95**
61200	Edificación no habitacional	$0.00	$3,822,510.69	$3,822,510.69	$3,822,510.69	$0.00	$3,822,510.69	$0.00	$0.00	$3,822,510.69	$2,299,959.74	$1,522,550.95
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,822,510.69	$3,822,510.69	$3,822,510.69	$0.00	$3,822,510.69	$0.00	$0.00	$3,822,510.69	$2,299,959.74	$1,522,550.95
	FAM IES APORTACION 2025	**$0.00**	**$3,822,510.69**	**$3,822,510.69**	**$3,822,510.69**	**$0.00**	**$3,822,510.69**	**$0.00**	**$0.00**	**$3,822,510.69**	**$2,299,959.74**	**$1,522,550.95**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$3,822,510.69**	**$3,822,510.69**	**$3,822,510.69**	**$0.00**	**$3,822,510.69**	**$0.00**	**$0.00**	**$3,822,510.69**	**$2,299,959.74**	**$1,522,550.95**
	25S017 CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (PLAZA CIVICA)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$5,536,916.17**	**$5,536,916.17**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**	**$0.00**	**$0.00**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,536,916.17**	**$5,536,916.17**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**	**$0.00**	**$0.00**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**
61200	Edificación no habitacional	$0.00	$5,536,916.17	$5,536,916.17	$5,536,916.17	$0.00	$5,536,916.17	$0.00	$0.00	$5,536,916.17	$0.00	$5,536,916.17
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,536,916.00	$5,536,916.17	$5,536,916.17	$0.00	$5,536,916.17	$0.00	$0.00	$5,536,916.17	$0.00	$5,536,916.17
	FAM IES APORTACION 2025	**$0.00**	**$5,536,916.17**	**$5,536,916.17**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**	**$0.00**	**$0.00**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**
	CONSTRUCCIÓN EN EL CENTRO DE ACTUALIZACIÓN DEL MAGIST	**$0.00**	**$5,536,916.17**	**$5,536,916.17**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**	**$0.00**	**$0.00**	**$5,536,916.17**	**$0.00**	**$5,536,916.17**
	25S018 ADECUACIÓN DE ESPACIOS PARA LA OPERACIÓN DEL PROGRAMA DE INCLUSIÓN EDUCATIVA EN LA UNIVERSIDAD DEL CARIBE											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$1,627,744.78**	**$1,627,744.78**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**	**$0.00**	**$0.00**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,627,744.78**	**$1,627,744.78**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**	**$0.00**	**$0.00**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**
61200	Edificación no habitacional	$0.00	$1,627,744.78	$1,627,744.78	$1,627,744.78	$0.00	$1,627,744.78	$0.00	$0.00	$1,627,744.78	$0.00	$1,627,744.78
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,627,744.78	$1,627,744.78	$1,627,744.78	$0.00	$1,627,744.78	$0.00	$0.00	$1,627,744.78	$0.00	$1,627,744.78
	FAM IES APORTACION 2025	**$0.00**	**$1,627,744.78**	**$1,627,744.78**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**	**$0.00**	**$0.00**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**
	ADECUACIÓN DE ESPACIOS PARA LA OPERACIÓN DEL PROGRAM	**$0.00**	**$1,627,744.78**	**$1,627,744.78**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**	**$0.00**	**$0.00**	**$1,627,744.78**	**$0.00**	**$1,627,744.78**
	25S019 MANTENIMIENTO INTEGRAL DE LA INFRAESTRUCTURA FISICA DE LA UNIVERSIDAD DEL CARIBE: ETAPA 1											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$5,783,224.17**	**$5,783,224.17**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**	**$0.00**	**$0.00**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$5,783,224.17**	**$5,783,224.17**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**	**$0.00**	**$0.00**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**
61200	Edificación no habitacional	$0.00	$5,783,224.17	$5,783,224.17	$5,783,224.17	$0.00	$5,783,224.17	$0.00	$0.00	$5,783,224.17	$0.00	$5,783,224.17
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$5,783,224.17	$5,783,224.17	$5,783,224.17	$0.00	$5,783,224.17	$0.00	$0.00	$5,783,224.17	$0.00	$5,783,224.17
	FAM IES APORTACION 2025	**$0.00**	**$5,783,224.17**	**$5,783,224.17**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**	**$0.00**	**$0.00**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**

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Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	MANTENIMIENTO INTEGRAL DE LA INFRAESTRUCTURA FISICA DE	**$0.00**	**$5,783,224.17**	**$5,783,224.17**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**	**$0.00**	**$0.00**	**$5,783,224.17**	**$0.00**	**$5,783,224.17**
	25S020 IMPLEMENTACIÓN DE ECOTECNOLOGIAS PARA EL APROVECHAMIENTO DE RECURSOS NATURALES, SOLARES, PLUVIALES Y DE POTABILIZACIÓN DE AGUA (ETAPA 1) EN LA UNIVERSIDAD DEL CARIBE.											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$8,567,315.24**	**$8,567,315.24**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**	**$0.00**	**$0.00**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$8,567,315.24**	**$8,567,315.24**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**	**$0.00**	**$0.00**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**
61200	Edificación no habitacional	$0.00	$8,567,315.24	$8,567,315.24	$8,567,315.24	$0.00	$8,567,315.24	$0.00	$0.00	$8,567,315.24	$0.00	$8,567,315.24
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$8,567,315.24	$8,567,315.24	$8,567,315.24	$0.00	$8,567,315.24	$0.00	$0.00	$8,567,315.24	$0.00	$8,567,315.24
	FAM IES APORTACION 2025	**$0.00**	**$8,567,315.24**	**$8,567,315.24**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**	**$0.00**	**$0.00**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**
	IMPLEMENTACIÓN DE ECOTECNOLOGIAS PARA EL APROVECHAM	**$0.00**	**$8,567,315.24**	**$8,567,315.24**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**	**$0.00**	**$0.00**	**$8,567,315.24**	**$0.00**	**$8,567,315.24**
	25S021 REHABILITACIÓN EN LA UNIVERSIDAD POLITECNICA DE BACALAR (AIRES ACONDICIONADOS)											
	250824 FAM IES RENDIMIENTO POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$28,273.46**	**$28,273.46**	**$28,273.46**	**$0.00**	**$28,273.46**	**$0.00**	**$0.00**	**$28,273.46**	**$0.00**	**$28,273.46**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$28,273.46**	**$28,273.46**	**$28,273.46**	**$0.00**	**$28,273.46**	**$0.00**	**$0.00**	**$28,273.46**	**$0.00**	**$28,273.46**
61200	Edificación no habitacional	$0.00	$28,273.46	$28,273.46	$28,273.46	$0.00	$28,273.46	$0.00	$0.00	$28,273.46	$0.00	$28,273.46
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$28,273.46	$28,273.46	$28,273.46	$0.00	$28,273.46	$0.00	$0.00	$28,273.46	$0.00	$28,273.46
	FAM IES RENDIMIENTO POTENCIADO 2024	**$0.00**	**$28,273.46**	**$28,273.46**	**$28,273.46**	**$0.00**	**$28,273.46**	**$0.00**	**$0.00**	**$28,273.46**	**$0.00**	**$28,273.46**
	250924 FAM IES POTENCIADO 2024											
60000	**Inversión Pública**	**$0.00**	**$373,568.19**	**$373,568.19**	**$373,568.19**	**$0.00**	**$373,568.19**	**$0.00**	**$0.00**	**$373,568.19**	**$0.00**	**$373,568.19**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$373,568.19**	**$373,568.19**	**$373,568.19**	**$0.00**	**$373,568.19**	**$0.00**	**$0.00**	**$373,568.19**	**$0.00**	**$373,568.19**
61200	Edificación no habitacional	$0.00	$373,568.19	$373,568.19	$373,568.19	$0.00	$373,568.19	$0.00	$0.00	$373,568.19	$0.00	$373,568.19
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$373,568.19	$373,568.19	$373,568.19	$0.00	$373,568.19	$0.00	$0.00	$373,568.19	$0.00	$373,568.19
	FAM IES POTENCIADO 2024	**$0.00**	**$373,568.19**	**$373,568.19**	**$373,568.19**	**$0.00**	**$373,568.19**	**$0.00**	**$0.00**	**$373,568.19**	**$0.00**	**$373,568.19**
		$0.00	**$401,841.65**	**$401,841.65**	**$401,841.65**	**$0.00**	**$401,841.65**	**$0.00**	**$0.00**	**$401,841.65**	**$0.00**	**$401,841.65**
	REHABILITACIÓN EN LA UNIVERSIDAD POLITECNICA DE BACALAR											
	25S022 PRIMERA ETAPA, CONSTRUCCIÓN DEL EDIFICIO NO. 2 AULAS Y LABORATORIOS DEL CAMPUS CANCUN DE LA UNIVERSIDAD AUTONOMA DE QUINTANA ROO											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$12,866,414.25**	**$12,866,414.25**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**	**$0.00**	**$0.00**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$12,866,414.25**	**$12,866,414.25**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**	**$0.00**	**$0.00**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**
61200	Edificación no habitacional	$0.00	$12,866,414.25	$12,866,414.25	$12,866,414.25	$0.00	$12,866,414.25	$0.00	$0.00	$12,866,414.25	$0.00	$12,866,414.25
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$12,866,414.25	$12,866,414.25	$12,866,414.25	$0.00	$12,866,414.25	$0.00	$0.00	$12,866,414.25	$0.00	$12,866,414.25
	FAM IES APORTACION 2025	**$0.00**	**$12,866,414.25**	**$12,866,414.25**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**	**$0.00**	**$0.00**	**$12,866,414.25**	**$0.00**	**$12,866,414.25**
	251025 FAM IES RENDIMIENTO APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$86,219.78**	**$86,219.78**	**$86,219.78**	**$0.00**	**$86,219.78**	**$0.00**	**$0.00**	**$86,219.78**	**$0.00**	**$86,219.78**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$86,219.78**	**$86,219.78**	**$86,219.78**	**$0.00**	**$86,219.78**	**$0.00**	**$0.00**	**$86,219.78**	**$0.00**	**$86,219.78**
61200	Edificación no habitacional	$0.00	$86,219.78	$86,219.78	$86,219.78	$0.00	$86,219.78	$0.00	$0.00	$86,219.78	$0.00	$86,219.78
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$86,219.78	$86,219.78	$86,219.78	$0.00	$86,219.78	$0.00	$0.00	$86,219.78	$0.00	$86,219.78
	FAM IES RENDIMIENTO APORTACION 2025	**$0.00**	**$86,219.78**	**$86,219.78**	**$86,219.78**	**$0.00**	**$86,219.78**	**$0.00**	**$0.00**	**$86,219.78**	**$0.00**	**$86,219.78**
	251125 FAM IES POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$1,584,906.02**	**$1,584,906.02**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**	**$0.00**	**$0.00**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$1,584,906.02**	**$1,584,906.02**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**	**$0.00**	**$0.00**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**
61200	Edificación no habitacional	$0.00	$1,584,906.02	$1,584,906.02	$1,584,906.02	$0.00	$1,584,906.02	$0.00	$0.00	$1,584,906.02	$0.00	$1,584,906.02
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$1,584,906.02	$1,584,906.02	$1,584,906.02	$0.00	$1,584,906.02	$0.00	$0.00	$1,584,906.02	$0.00	$1,584,906.02
	FAM IES POTENCIADO 2025	**$0.00**	**$1,584,906.02**	**$1,584,906.02**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**	**$0.00**	**$0.00**	**$1,584,906.02**	**$0.00**	**$1,584,906.02**
	PRIMERA ETAPA, CONSTRUCCIÓN DEL EDIFICIO NO. 2 AULAS Y LA	**$0.00**	**$14,537,540.05**	**$14,537,540.05**	**$14,537,540.05**	**$0.00**	**$14,537,540.05**	**$0.00**	**$0.00**	**$14,537,540.05**	**$0.00**	**$14,537,540.05**
	25S023 CONSTRUCCIÓN EN EL CENTRO DE ATENCIÓN DEL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO (SUBESTACIÓN)											
	250925 FAM IES APORTACION 2025											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
60000	**Inversión Pública**	**$0.00**	**$4,832,631.10**	**$4,832,631.10**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**	**$0.00**	**$0.00**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,832,631.10**	**$4,832,631.10**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**	**$0.00**	**$0.00**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**
61200	Edificación no habitacional	$0.00	$4,832,631.00	$4,832,631.10	$4,832,631.10	$0.00	$4,832,631.10	$0.00	$0.00	$4,832,631.10	$0.00	$4,832,631.10
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,832,631.10	$4,832,631.10	$4,832,631.10	$0.00	$4,832,631.10	$0.00	$0.00	$4,832,631.10	$0.00	$4,832,631.10
	FAM IES APORTACION 2025	**$0.00**	**$4,832,631.10**	**$4,832,631.10**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**	**$0.00**	**$0.00**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**
	CONSTRUCCIÓN EN EL CENTRO DE ATENCIÓN DEL CENTRO DE A	**$0.00**	**$4,832,631.10**	**$4,832,631.10**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**	**$0.00**	**$0.00**	**$4,832,631.10**	**$0.00**	**$4,832,631.10**
	25S024 P-1 ADECUACIÓN DE ESPACIOS PARA EL DESARROLLO DEL APRENDIZAJE EN LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$4,660,617.28**	**$4,660,617.28**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**	**$0.00**	**$0.00**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$4,660,617.28**	**$4,660,617.28**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**	**$0.00**	**$0.00**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**
61200	Edificación no habitacional	$0.00	$4,660,617.28	$4,660,617.28	$4,660,617.28	$0.00	$4,660,617.28	$0.00	$0.00	$4,660,617.28	$0.00	$4,660,617.28
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$4,660,617.28	$4,660,617.28	$4,660,617.28	$0.00	$4,660,617.28	$0.00	$0.00	$4,660,617.28	$0.00	$4,660,617.28
	FAM IES APORTACION 2025	**$0.00**	**$4,660,617.28**	**$4,660,617.28**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**	**$0.00**	**$0.00**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**
	P-1 ADECUACIÓN DE ESPACIOS PARA EL DESARROLLO DEL APRE	**$0.00**	**$4,660,617.28**	**$4,660,617.28**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**	**$0.00**	**$0.00**	**$4,660,617.28**	**$0.00**	**$4,660,617.28**
	25S025 EQUIPAMIENTO EN LA UNIVERSIDAD TECNOLOGICA DE CHETUMAL											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,499,936.88**	**$2,499,936.88**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**	**$0.00**	**$0.00**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,499,936.88**	**$2,499,936.88**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**	**$0.00**	**$0.00**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,499,936.88	$2,499,936.88	$2,499,936.88	$0.00	$2,499,936.88	$0.00	$0.00	$2,499,936.88	$0.00	$2,499,936.88
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,499,936.88	$2,499,936.88	$2,499,936.88	$0.00	$2,499,936.88	$0.00	$0.00	$2,499,936.88	$0.00	$2,499,936.88
	FAM IES POTENCIADO 2024	**$0.00**	**$2,499,936.88**	**$2,499,936.88**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**	**$0.00**	**$0.00**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**
	EQUIPAMIENTO EN LA UNIVERSIDAD TECNOLOGICA DE CHETUMA	**$0.00**	**$2,499,936.88**	**$2,499,936.88**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**	**$0.00**	**$0.00**	**$2,499,936.88**	**$0.00**	**$2,499,936.88**
	25S026 EQUIPAMIENTO EN LA UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 231 CHETUMAL											
	250925 FAM IES APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$971,027.88**	**$971,027.88**	**$971,027.88**	**$0.00**	**$971,027.88**	**$0.00**	**$0.00**	**$971,027.88**	**$0.00**	**$971,027.88**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$971,027.88**	**$971,027.88**	**$971,027.88**	**$0.00**	**$971,027.88**	**$0.00**	**$0.00**	**$971,027.88**	**$0.00**	**$971,027.88**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$971,027.88	$971,027.88	$971,027.88	$0.00	$971,027.88	$0.00	$0.00	$971,027.88	$0.00	$971,027.88
52901	Otro Mobiliario y Equipo Educacional	$0.00	$971,027.88	$971,027.88	$971,027.88	$0.00	$971,027.88	$0.00	$0.00	$971,027.88	$0.00	$971,027.88
	FAM IES APORTACION 2025	**$0.00**	**$971,027.88**	**$971,027.88**	**$971,027.88**	**$0.00**	**$971,027.88**	**$0.00**	**$0.00**	**$971,027.88**	**$0.00**	**$971,027.88**
	EQUIPAMIENTO EN LA UNIVERSIDAD PEDAGOGICA NACIONAL UNI	**$0.00**	**$971,027.88**	**$971,027.88**	**$971,027.88**	**$0.00**	**$971,027.88**	**$0.00**	**$0.00**	**$971,027.88**	**$0.00**	**$971,027.88**
	25S027 CONSTRUCCIÓN DE UN LABORATORIO DE INGENIERIA ELECTROMECANICA EN EL INSTITUTO TÉCNOLOGICO DE CHETUMAL (PRIMERA ETAPA)											
	250925 FAM IES APORTACION 2025											
60000	**Inversión Pública**	**$0.00**	**$3,788,938.51**	**$3,788,938.51**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**	**$0.00**	**$0.00**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$3,788,938.51**	**$3,788,938.51**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**	**$0.00**	**$0.00**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**
61200	Edificación no habitacional	$0.00	$3,788,938.51	$3,788,938.51	$3,788,938.51	$0.00	$3,788,938.51	$0.00	$0.00	$3,788,938.51	$0.00	$3,788,938.51
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$3,788,938.51	$3,788,938.51	$3,788,938.51	$0.00	$3,788,938.51	$0.00	$0.00	$3,788,938.51	$0.00	$3,788,938.51
	FAM IES APORTACION 2025	**$0.00**	**$3,788,938.51**	**$3,788,938.51**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**	**$0.00**	**$0.00**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**
	CONSTRUCCIÓN DE UN LABORATORIO DE INGENIERIA ELECTROM	**$0.00**	**$3,788,938.51**	**$3,788,938.51**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**	**$0.00**	**$0.00**	**$3,788,938.51**	**$0.00**	**$3,788,938.51**
	25S028 ADQUISICIÓN DE SISTEMA DE PANELES SOLARES EN EL INSTITUTO TECNOLOGICO DE FELIPE CARRILLO PUERTO											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$7,930,145.12**	**$7,930,145.12**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**	**$0.00**	**$0.00**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$7,930,145.12**	**$7,930,145.12**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**	**$0.00**	**$0.00**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$7,930,145.12	$7,930,145.12	$7,930,145.12	$0.00	$7,930,145.12	$0.00	$0.00	$7,930,145.12	$0.00	$7,930,145.12
52901	Otro Mobiliario y Equipo Educacional	$0.00	$7,930,145.12	$7,930,145.12	$7,930,145.12	$0.00	$7,930,145.12	$0.00	$0.00	$7,930,145.12	$0.00	$7,930,145.12
	FAM IES POTENCIADO 2024	**$0.00**	**$7,930,145.12**	**$7,930,145.12**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**	**$0.00**	**$0.00**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**
	ADQUISICIÓN DE SISTEMA DE PANELES SOLARES EN EL INSTITUT	**$0.00**	**$7,930,145.12**	**$7,930,145.12**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**	**$0.00**	**$0.00**	**$7,930,145.12**	**$0.00**	**$7,930,145.12**
	25S029 REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE (AUDITORIO)											
	250924 FAM IES POTENCIADO 2024											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de DIciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
60000	**Inversión Pública**	**$0.00**	**$2,999,855.73**	**$2,999,855.73**	**$2,999,855.73**	**$0.00**	**$2,999,855.73**	**$0.00**	**$0.00**	**$2,999,855.73**	**$2,895,921.90**	**$103,933.83**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,999,855.73**	**$2,999,855.73**	**$2,999,855.73**	**$0.00**	**$2,999,855.73**	**$0.00**	**$0.00**	**$2,999,855.73**	**$2,895,921.90**	**$103,933.83**
61200	Edificación no habitacional	$0.00	$2,999,855.73	$2,999,855.73	$2,999,855.73	$0.00	$2,999,855.73	$0.00	$0.00	$2,999,855.73	$2,895,921.90	$103,933.83
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,999,855.73	$2,999,855.73	$2,999,855.73	$0.00	$2,999,855.73	$0.00	$0.00	$2,999,855.73	$2,895,921.90	$103,933.83
	FAM IES POTENCIADO 2024	**$0.00**	**$2,999,855.73**	**$2,999,855.73**	**$2,999,855.73**	**$0.00**	**$2,999,855.73**	**$0.00**	**$0.00**	**$2,999,855.73**	**$2,895,921.90**	**$103,933.83**
	REHABILITACIÓN EN LA UNIVERSIDAD DEL CARIBE (AUDITORIO)	**$0.00**	**$2,999,855.73**	**$2,999,855.73**	**$2,999,855.73**	**$0.00**	**$2,999,855.73**	**$0.00**	**$0.00**	**$2,999,855.73**	**$2,895,921.90**	**$103,933.83**
	25S030 EQUIPAMIENTO DEL LABORATORIO DE REDES EN EL INSTITUTO TECNOLOGICO DE CANCUN											
	250925 FAM IES APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,149,837.28**	**$2,149,837.28**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**	**$0.00**	**$0.00**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,149,837.28**	**$2,149,837.28**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**	**$0.00**	**$0.00**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,149,837.28	$2,149,837.28	$2,149,837.28	$0.00	$2,149,837.28	$0.00	$0.00	$2,149,837.28	$0.00	$2,149,837.28
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,149,837.28	$2,149,837.28	$2,149,837.28	$0.00	$2,149,837.28	$0.00	$0.00	$2,149,837.28	$0.00	$2,149,837.28
	FAM IES APORTACION 2025	**$0.00**	**$2,149,837.28**	**$2,149,837.28**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**	**$0.00**	**$0.00**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**
	EQUIPAMIENTO DEL LABORATORIO DE REDES EN EL INSTITUTO T	**$0.00**	**$2,149,837.28**	**$2,149,837.28**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**	**$0.00**	**$0.00**	**$2,149,837.28**	**$0.00**	**$2,149,837.28**
	25S031 ADQUISICIÓN EN LA UNIVERSIDAD TECNOLOGICA DE TULUM											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$1,007,634.00**	**$1,007,634.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$1,007,634.00**	**$1,007,634.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$1,007,634.00	$1,007,634.00	$1,007,634.00	$0.00	$1,007,634.00	$0.00	$0.00	$1,007,634.00	$0.00	$1,007,634.00
52901	Otro Mobiliario y Equipo Educacional	$0.00	$1,007,634.00	$1,007,634.00	$1,007,634.00	$0.00	$1,007,634.00	$0.00	$0.00	$1,007,634.00	$0.00	$1,007,634.00
	FAM IES POTENCIADO 2024	**$0.00**	**$1,007,634.00**	**$1,007,634.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**
	ADQUISICIÓN EN LA UNIVERSIDAD TECNOLOGICA DE TULUM	**$0.00**	**$1,007,634.00**	**$1,007,634.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$0.00**	**$1,007,634.00**	**$0.00**	**$1,007,634.00**
	25S032 ADQUISICIÓN EN EL INSTITUTO TECNOLÓGICO DE CANCÚN											
	250924 FAM IES POTENCIADO 2024											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$2,793,291.60**	**$2,793,291.60**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**	**$0.00**	**$0.00**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$2,793,291.60**	**$2,793,291.60**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**	**$0.00**	**$0.00**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,793,291.60	$2,793,291.60	$2,793,291.60	$0.00	$2,793,291.60	$0.00	$0.00	$2,793,291.60	$0.00	$2,793,291.60
52901	Otro Mobiliario y Equipo Educacional	$0.00	$2,793,291.60	$2,793,291.60	$2,793,291.60	$0.00	$2,793,291.60	$0.00	$0.00	$2,793,291.60	$0.00	$2,793,291.60
	FAM IES POTENCIADO 2024	**$0.00**	**$2,793,291.60**	**$2,793,291.60**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**	**$0.00**	**$0.00**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**
	ADQUISICIÓN EN EL INSTITUTO TECNOLÓGICO DE CANCÚN	**$0.00**	**$2,793,291.60**	**$2,793,291.60**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**	**$0.00**	**$0.00**	**$2,793,291.60**	**$0.00**	**$2,793,291.60**
	25S033 P-2 EQUIPAMIENTO DE ESPACIOS ACADEMICOS EN LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO (ETAPA I)											
	250925 FAM IES APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,539,585.72**	**$3,539,585.72**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**	**$0.00**	**$0.00**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,539,585.72**	**$3,539,585.72**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**	**$0.00**	**$0.00**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,539,585.72	$3,539,585.72	$3,539,585.72	$0.00	$3,539,585.72	$0.00	$0.00	$3,539,585.72	$0.00	$3,539,585.72
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,539,585.72	$3,539,585.72	$3,539,585.72	$0.00	$3,539,585.72	$0.00	$0.00	$3,539,585.72	$0.00	$3,539,585.72
	FAM IES APORTACION 2025	**$0.00**	**$3,539,585.72**	**$3,539,585.72**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**	**$0.00**	**$0.00**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**
	P-2 EQUIPAMIENTO DE ESPACIOS ACADEMICOS EN LA UNIVERSID.	**$0.00**	**$3,539,585.72**	**$3,539,585.72**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**	**$0.00**	**$0.00**	**$3,539,585.72**	**$0.00**	**$3,539,585.72**
	25S034 P-2 EQUIPAMIENTO DE ESPACIOS ACADEMICOS EN LA UNIVERSIDAD INTERCULTURAL MAYA DE QUINTANA ROO (ETAPA 2)											
	250925 FAM IES APORTACION 2025											
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$3,548,782.20**	**$3,548,782.20**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**	**$0.00**	**$0.00**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$3,548,782.20**	**$3,548,782.20**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**	**$0.00**	**$0.00**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$3,548,782.20	$3,548,782.20	$3,548,782.20	$0.00	$3,548,782.20	$0.00	$0.00	$3,548,782.20	$0.00	$3,548,782.20
52901	Otro Mobiliario y Equipo Educacional	$0.00	$3,548,782.20	$3,548,782.20	$3,548,782.20	$0.00	$3,548,782.20	$0.00	$0.00	$3,548,782.20	$0.00	$3,548,782.20
	FAM IES APORTACION 2025	**$0.00**	**$3,548,782.20**	**$3,548,782.20**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**	**$0.00**	**$0.00**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**
	P-2 EQUIPAMIENTO DE ESPACIOS ACADEMICOS EN LA UNIVERSID.	**$0.00**	**$3,548,782.20**	**$3,548,782.20**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**	**$0.00**	**$0.00**	**$3,548,782.20**	**$0.00**	**$3,548,782.20**
	25S035 EQUIPAMIENTO DEL CENTRO DE ACTUALIZACIÓN DEL MAGISTERIO											
	250925 FAM IES APORTACION 2025											

Instituto de Infraestructura Física Educativa del Estado de Quintana Roo
Programas y Proyectos de Inversión
Del 01 de Enero al 31 de Diciembre de 2025

	Fuente de Finaciamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000	**Bienes Muebles, Inmuebles e Intangibles**	**$0.00**	**$5,425,988.16**	**$5,425,988.16**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**	**$0.00**	**$0.00**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**
52000	**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$5,425,988.16**	**$5,425,988.16**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**	**$0.00**	**$0.00**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**
52900	Otro mobiliario y equipo educacional y recreativo	$0.00	$5,425,988.16	$5,425,988.16	$5,425,988.16	$0.00	$5,425,988.16	$0.00	$0.00	$5,425,988.16	$0.00	$5,425,988.16
52901	Otro Mobiliario y Equipo Educacional	$0.00	$5,425,988.16	$5,425,988.16	$5,425,988.16	$0.00	$5,425,988.16	$0.00	$0.00	$5,425,988.16	$0.00	$5,425,988.16
	FAM IES APORTACION 2025	**$0.00**	**$5,425,988.16**	**$5,425,988.16**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**	**$0.00**	**$0.00**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**
	EQUIPAMIENTO DEL CENTRO DE ACTUALIZACIÓN DEL MAGISTERI	**$0.00**	**$5,425,988.16**	**$5,425,988.16**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**	**$0.00**	**$0.00**	**$5,425,988.16**	**$0.00**	**$5,425,988.16**
	5B103A CONSTRUCCIÓN EN LA PRIMARIA ADELFO R. ESCALANTE											
	250325 FAM IEB POTENCIADO 2025											
60000	**Inversión Pública**	**$0.00**	**$2,155,902.20**	**$2,155,902.20**	**$2,155,902.20**	**$0.00**	**$2,155,902.20**	**$0.00**	**$0.00**	**$2,155,902.20**	**$1,062,989.95**	**$1,092,912.25**
61000	**Obra Pública en Bienes de Dominio Público**	**$0.00**	**$2,155,902.20**	**$2,155,902.20**	**$2,155,902.20**	**$0.00**	**$2,155,902.20**	**$0.00**	**$0.00**	**$2,155,902.20**	**$1,062,989.95**	**$1,092,912.25**
61200	Edificación no habitacional	$0.00	$2,155,902.20	$2,155,902.20	$2,155,902.20	$0.00	$2,155,902.20	$0.00	$0.00	$2,155,902.20	$1,062,989.95	$1,092,912.25
61202	Obra de Edificaciones de Uso No Habitacional	$0.00	$2,155,902.20	$2,155,902.20	$2,155,902.20	$0.00	$2,155,902.20	$0.00	$0.00	$2,155,902.20	$1,062,989.95	$1,092,912.25
	FAM IEB POTENCIADO 2025	**$0.00**	**$2,155,902.20**	**$2,155,902.20**	**$2,155,902.20**	**$0.00**	**$2,155,902.20**	**$0.00**	**$0.00**	**$2,155,902.20**	**$1,062,989.95**	**$1,092,912.25**
	CONSTRUCCIÓN EN LA PRIMARIA ADELFO R. ESCALANTE	**$0.00**	**$2,155,902.20**	**$2,155,902.20**	**$2,155,902.20**	**$0.00**	**$2,155,902.20**	**$0.00**	**$0.00**	**$2,155,902.20**	**$1,062,989.95**	**$1,092,912.25**

Yajaira Lizama

C. YAJAIRA BEATRIZ LIZAMA BAUTISTA
JEFA DE DEPTO. CONTAB.. R.H. Y R. FINAN.

LIC. DANNY ALEJANDRO DURAN SUAREZ
DIRECTOR ADMINISTRATIVO